

Paramount Unified School District

15110 California Avenue, Paramount, California 90723-4378
(562) 602-6000 Fax (562) 602-8111

BOARD OF EDUCATION

TONY PEÑA
President

LINDA GARCIA
Vice President

ALICIA ANDERSON
Member

SONYA CUELLAR
Member

VIVIAN HANSEN
Member

DR. RUTH PÉREZ
Superintendent



REGULAR MEETING OF BOARD OF EDUCATION

MINUTES

October 10, 2016

The meeting was called to order at 6:07 p.m. by President Tony Peña in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

- | | |
|--|--|
| Pledge of Allegiance | Margarita Rodriguez, Director-Research, Assessment & Student Information, led the Pledge of Allegiance. |
| Roll Call | Trustee Tony Peña
Trustee Linda Garcia
Trustee Alicia Anderson
Trustee Sonya Cuellar
Trustee Vivian Hansen |
| Administrators Present | Ruth Pérez, Superintendent
Ruben Frutos, Assistant Superintendent-Business Services
Myrna Morales, Assistant Superintendent-Human Resources
Ryan Smith, Assistant Superintendent-Secondary Educational Services
Deborah Stark, Assistant Superintendent-Educational Services
Daniel Aguilar, Director-Safety and Security
Kim Cole, Director-Special Education/Early Childhood Education
Cindy DiPaola, Director-Maintenance & Operations
Renée Jeffrey, Director-K-5 School Support & Innovative Programs
Margarita Rodriguez, Director-Research & Evaluation
Manuel San Miguel, Director-Student Services
Beatriz Spelker-Levi, Director-Personnel
Chris Stamm, Director-Nutrition Services
Patricia Tu, Director-Fiscal Services |
| Approve Agenda
October 10, 2016
1.268 | Trustee Anderson moved, Trustee Garcia seconded the motion. Superintendent Perez informed the Board that there is a correction to item 4.3-A in that additional identifying numbers need to be included in order to benefit from the NASPO State Government contracts. The added number for NASPO is 7-15-70-34-001. Agenda item number 3.2-CF is being pulled off the agenda. The motion carried 5-0 to approve the agenda of the Regular Meeting of October 10, 2016 as amended.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña |
| Regular Meeting Minutes
September 26, 2016
1.269 | Trustee Hansen moved, Trustee Cuellar seconded the motion carried 5-0- to approve the minutes of the Regular Meeting of September 26, 2016.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña |

REPORTS

Student Board Representatives

Yanet Lopez- Paramount High School, Genesis Fajardo -Paramount High School-West, Karina Macias-Buena Vista High School and Ana Guevara-Paramount Adult School reported on school academic, athletic and extra-curricular activities.

Employee Representative Reports

CSEA Labor representative Jill Marucut was in attendance but no report was provided.

TAP Interim President Christine Barboza shared that she is still working with District admin on ongoing issues with the Special Ed department. She added that teachers lack the tangible support in providing the best possible education for the most vulnerable children in the District. She added that at every Board meeting she has highlighted issues, progress or lack of progress in mitigating issues so that Special Ed teachers who are well trained and were hired by the District to advocate for the Special Ed students can do their job. There have been discussion at various sites at the K-5 level as well as the 6-8 level regarding combo classes that are not working. Teachers are teaching SDC classes that are grades 2, 3, 4 combos or 4/5 combos. At the middle school level, teachers are teaching 6/7 combos or 7/8 combos of math and science. Those combo classes are difficult to teach. Teachers at the K-5 level who have combo classes, not only have to prepare and plan for a brand new Language Arts curriculum, but they have to do it for 2 levels. There is so much to the new curriculum to sort through for one grade level, not to mention 2 grade levels or 3. She added that Special Day Class teachers were not trained on the ELA intervention until this past Wednesday, October 5th. RSP teachers were due to be trained on October 5th but were told their training was canceled due to lack of available substitutes. TAP looks forward to working collaboratively with the District on solutions for these issues.

Board Members' Reports

Trustee Anderson attended PHS Homecoming game and the City Council meeting.

Trustee Cuellar had no report but welcomed all in attendance.

Trustee Garcia attended the City Council meeting and wished to bring awareness of the Boy Scouts now in the city.

Trustee Hansen attended District's Insurance Committee meeting.

Trustee Peña attended the City Council meeting, PHS Homecoming game, Strategic Planning meeting and provided a GRIP presentation at PHS-West.

Superintendent's Report

Superintendent Dr. Pérez highlighted a variety of items:

- ❖ Superintendent Pérez has met with TAP Interim President Christine Barboza to discuss ongoing concerns.
- ❖ Dr. Pérez shared that next week on Tuesday, she will participate in a press conference at PHS with State Superintendent Tom Torlakson to promote Proposition 51.
- ❖ Superintendent Pérez attended the Strategic Planning meeting.

- ❖ Superintendent Dr. Pérez presented information on the District's Measure I at the City Council meeting.
- ❖ Superintendent Pérez attended the monthly Chamber of Commerce meeting.
- ❖ Dr. Pérez met with Congresswoman Lucille Roybal-Allard.
- ❖ Superintendent Pérez visited ACE Clearwater Manufacturing to see our PHS students at work.
- ❖ Dr. Pérez attended the PHS Homecoming game.
- ❖ She shared she would be attending the AASA Principals Conference being held at Progress Park.

Introductions – Daniel Aguilar

Daniel Aguilar attended Long Beach City College where he studied Administration of Justice. He is certified in Campus Police and Powers of Arrest and Firearms. He has been trained in Standardized Emergency Management System and Conflict/Resolution for School Peace Officers.

Daniel worked in Lynwood Unified School District for 22 years where he began as an officer and worked himself up the ranks to Safety Operations Supervisor. He currently comes to us from Long Beach Memorial Hospital. He has experience working with developing relationships with security personnel and law enforcement agencies.

Daniel is a great addition to the Business Division and we warmly welcome him. He shares our core values of honesty, integrity and hard work as well as our mission of delivering 100% quality 100% of the time to our students, employees and community.

We welcome Daniel to our District and know he will work diligently to support the security and safety of students in Paramount.

Strategic Planning and High School Promise Update

Dr. Ryan Smith, Assistant Superintendent-Secondary Educational Services provided the Board with update on Strategic Planning and the High School Promise.

The full version of the presentation is available on the District's website.

BOARD MEETING CALENDAR

Trustee Cuellar moved, Trustee Hansen seconded and the motion carried 5-0 to approve the scheduling of a Special Meeting on October 24, 2016 at 5:00 p.m. prior to the regular meeting of the Board of Education.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

HEARING SECTION

There were no speakers during the hearing section.

CONSENT ITEMS 0.270

Trustee Garcia moved, Trustee Anderson seconded and the motion carried 5-0 to approve the Consent Items.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Human Resources

Personnel Report
16-05

Accept Personnel Report 16-05, as submitted. The report includes details, assignments, terminations, and employment of personnel.

10-10-16

2.270 Certain assignments listed in this report may be contingent upon allocation of funding in the 2016-17 State Budget Act and related legislation.

Educational Services

Consultant and Contract Services
3.270 Approve the consultant and contract services request authorizing contracts with consultant or independent contractors who provide specialized services, as submitted.

Overnight/Out-of-Country Study Trips
3.270 Approve the overnight and/or out-of-country study trips for students consistent with the District policies and instructional programs.

Business Services

Purchase Order Report 16-05
4. 270 Approved Purchase Order Report 16-05 authorizing the purchase of supplies, equipment, and services for the District.

Acceptance of Donations
4.270 Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

ACTION ITEMS

Human Resources

2016-17 Declaration of Need for Fully Qualified Educators
2.271 Trustee Garcia moved, Trustee Hansen seconded, and the motion carried 5-0 to approve the 2016-17 Declaration of Need for Fully Qualified Educators in Paramount Unified School District for submission to the California Commission on Teacher Credentialing.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Presentation of the California School Employees Association (CSEA), Chapter 447 Initial reopener Proposal for 2016-17
2.272 Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 5-0 to accept the Presentation of the California School Employees Association (CSEA), Chapter 447 Initial reopener Proposal for 2016-17.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Public Hearing on the California School Employees Association (CSEA), Chapter 447, Reopener Proposal for the 2016-17 Collective Bargaining Agreement with Paramount Unified School District
2.273 Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to conduct a public hearing regarding the California School Employees Association (CSEA), Chapter 447, 2016-17 reopener proposal of the Collective Bargaining Agreement with Paramount Unified School District.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

There were no speakers during the hearing section.

Trustee Hansen moved, Trustee Garcia seconded, and the motion carried 5-0 to close the public hearing regarding the California School Employees Association (CSEA), Chapter 447, 2016-17 reopener

proposal of the Collective Bargaining Agreement with Paramount Unified School District.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Educational Services

Nonpublic School Placement for a Special Education Student for 2016-17
3.274

Trustee Garcia moved, Trustee Cuellar seconded, and the motion carried 5-0 to approve the placement for a special education student in a nonpublic school, as determined by the student's Individual Education Plan for the 2016-17 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Business Services

Bid Authorization – Field Service Contracts
4.275

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 5-0 to authorize staff to prepare bid specifications for concrete, carpet, plumbing, and carpentry. Authorize the Superintendent or designee to advertise, review, award, and execute all necessary documents to the lowest responsive and responsible bidder(s).

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Memorandum of Understanding with Vision to Learn
4.276

Trustee Cuellar moved, Trustee Hansen seconded, and the motion carried 5-0 to ratify the Memorandum of Understanding with Vision to Learn and authorize the Superintendent or designee to execute all necessary documents.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Authorization to Use State Government Contracts for Purchase of Equipment and Authorization to Purchase
4.277

Trustee Anderson moved, Trustee Hansen seconded and the motion carried 5-0 to authorize staff to utilize NASPO Contract No. MNNVP-134 with HP to purchase HP Chromebooks equipment and related peripherals, and authorize staff to use State-level contracts as described, and further authorize the Superintendent or designee to sign all documents as required for use of cooperative bid contracts.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

CONFERENCE ITEMS

Educational Services

Revised Board Policy 6161-
Equipment, Books and Materials

The Board accepted for first reading proposed revised Board Policy 6161 - Equipment, Books and Materials which reflects current State requirements.

Revised Board Policy 1250 –
Community Relations Visits to the Schools

This item was pulled from the agenda.

INFORMATION ITEMS

Educational Services

Revised Administrative Regulation 6172.5 – Opportunity Classes and Programs and other Alternative Placements or Involuntary Transfers

The Board received as information revised Administrative Regulation 6172.5 – Opportunity Classes and Programs and other Alternative Placements or Involuntary Transfers

Williams Settlement Quarterly Uniform Complaint Summary

The Board received as information the required Williams Settlement Quarterly Uniform Complaint Summary for the first quarter July 1 – September 30, 2016.

ANNOUNCEMENTS

President Peña reported that the next Regular Meeting would be Monday, October 24, 2016, at 6:00 p.m. – Boardroom of the District Office.

Staff Employee Comments Per Government Code 54957

There were no staff/employee comments.

CLOSED SESSION

The Board adjourned to Closed Session at 7:22 p.m. to discuss conference with labor negotiator and governance team items.

OPEN SESSION

The Board reconvened to Regular Session at 8:35 p.m. President Peña reported that they discussed conference with labor negotiator and governance team items.

There was no action taken in Closed Session.

ADJOURNMENT

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on September 26, 2016 at 8:35 p.m.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Ruth Pérez, Secretary
To the Board of Education

President

Vice President/Clerk

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: October 24, 2016
SUBJECT: Personnel Report 16-06

BACKGROUND INFORMATION:

Following is Personnel Report 16-06, which reports details of personnel assignments, employment and terminations.

POLICY/ISSUE:

Board Policy 4110 – Permanent Personnel – Certificated
Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4210 – Permanent Personnel – Classified
Board Policy 4211 – Recruitment & Selection – Classified

FISCAL IMPACT:

As indicated in the following personnel report.

STAFF RECOMMENDATION:

Accept Personnel Report 16-06 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2016-17 State Budget Act and related legislation.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources
Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 2.1-C

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EMPLOYMENT</u>						
*Perez, Mayra	Teacher Temporary	Paramount High-Senior	A-1	<u>ANNUAL</u> \$50,692 General Fund	10-03-16	06-30-17
*Aguirre, Tania	Teacher Temporary	Zamboni	A-1	\$50,692 General Fund	10-03-16	06-30-17
*Fajardo, Angel *Guerrero Hernandez, Jenny	Substitute Teacher on-call, as needed	District		<u>DAILY</u> \$150 General Fund	10-10-16 10-10-16	
<u>ASSIGNMENT CHANGE</u>						
<u>Increase in Work Schedule</u>						
*Landry, Charlene	3.75 hrs. to 8 hrs. per day	Mokler ECE		\$45,407 ECE**	08-15-16	
<u>ADDITIONAL ASSIGNMENT</u>						
*Calero-Hill, Tamara	Edgenuity Class NTE 2 hrs. per day	Adult Education		\$38.00 ABE	08-17-16	08-30-16
*Galvan, Laura *Brainstetter, Margarita	Health Career Academy NTE 20 hrs. total	Adult Education		\$38.00 Adult Education	08-29-16	09-02-16
*Amezcuca, Maria *Dotson, Brittany *Durante, Anthony *Eagen, Elizabeth *Lopez, Rocio *Xiong, Vicki	Student Intervention Program NTE 1.5 hrs. per day each	Paramount High-Senior		\$38.00 LCAP***	10-03-16	06-01-17

*Ratification

** Early Childhood Education

*** Local Control Accountability Plan

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u>						
continued						
*Alba, Karina *Chavez, Jorge *Espinoza, Brenda *Johns, Rebecca *Megofna, Alicia *Ramos, Hector *Romero, Gabriela *Sarabia, Patricia *Van Eede, Heather	Saturday School NTE 4.5 hrs	Paramount High-West		<u>DAILY</u> \$38.00 LCAP	09-17-16	06-03-17
*Wilson, D'Andre	Back to School Night NTE 2 hrs.	Paramount Park		\$38.00 LCFF**	09-15-16	
<u>STIPEND</u>						
*Sullivan, Karen	Curriculum Specialist VAPA/GATE	Educational Services		<u>STIPEND</u> \$4,484 LCAP	07-01-16	06-30-17
*Diaz, Vicente *Hong, Michelle *Koch, Jason *Wulkowicz, James	Volleyball/Football	Hollydale		\$172 LCAP	09-01-16	12-16-16
*Lozano, Christopher	Volleyball	Paramount Park		\$172 LCAP	08-22-16	11-17-16
*Prepuk, Ronica	Cheerleading	Paramount Park		\$172 LCAP	08-22-16	11-17-16
*Ruiz-Ridgers, Monica	Volleyball	Paramount Park		\$172 LCAP	08-22-16	11-17-16
*Zamora, Josue	Football	Paramount Park		\$172 LCAP	08-22-16	11-17-16

* Ratification

** Local Control Funding Formula

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE WITHOUT PAY</u> Catalan, Claudia	Teacher	Paramount High-West	Family & Medical Leave Act	09-30-16	01-13-17
<u>RESIGNATION</u> Brent, Patricia	Principal	Keppel	Personal	10-14-16	

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Employment						
*Aguilar, Daniel	Director of Safety and Security 8 hrs. per day/12 mo.	Business Services	Sch. 2 14-I	Monthly \$9,679 General Fund	10-07-16	
*Alejandre-Fernandez, Yesica	Risk Management/ Benefits Technician – Confidential 8 hrs. per day/12 mo.	Business Services	169-III	\$4,440 General Fund	10-10-16	
*Rodriguez, Yeida	Speech/Language Assistant 3 hrs. per day/10 mo.	Special Education	111-II	37.5% of \$2,644 Special Education	09-28-16	
*Chang-Moreno, Andrew	Instructional Assistant – SE/SH 3 hrs. per day/10 mo.	Lincoln	115-I	37.5% of \$2,778 Special Education	10-03-16	
*Alarcon, Melissa	Instructional Assistant – Sp. Ed. 3 hrs. per day/10 mo.	Paramount Park	112-II	37.5% of \$2,709 Special Education	10-10-16	
*Olmos-Sanchez, Julian	PE/Locker Room Assistant 3.5 hrs. per day/10 mo.	Zamboni	112-I	43.75% of \$2,579 General Fund	10-03-16	
Promotion						
*Venegas, Viviana	Administrative Assistant to the Superintendent – Confidential 8 hrs. per day/12 mo.	Superintendent's Office	269-IV	Monthly \$4,748** General Fund	10-03-16	
Short Term						
*Alvarez, Yadimahara	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Special Education	112-I	Hourly \$14.88 Special Education	10-05-16	12-16-16
*Cortes, Brittany					09-28-16	
*Padilla Santiago, Kaira					09-29-16	
*Raygoza, Emma					10-04-16	

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>Short Term</u> <u>Continued</u> *Estrada, Raylynn	Instructional Assistant – SE/SH NTE 3 hrs. per day	Los Cerritos	115-I	<u>Hourly</u> \$16.03 Special Education	10-03-16	12-16-16
<u>Substitute, on call</u> *Moreno, Gracie	Nutrition Services Worker	Student Nutrition Services	109-I	<u>Hourly</u> \$13.82 SNS**	09-16-16	
*Garcia, Pedro *Guerrero, Marissa *Polanco, Emily	Noon Duty Aide	Collins		\$10.50 General Fund	09-09-16 09-13-16 09-15-16	
*Aguilar, Maria *Martinez, Gricelda	Noon Duty Aide	Mokler		\$10.50 General Fund	10-03-16 09-29-16	
*Perez, Kristine	Noon Duty Aide	Roosevelt		\$10.50 General Fund	09-14-16	
*Williams, Tiarra	Noon Duty Aide	Zamboni		\$10.50 General Fund	10-03-16	
<u>Student Worker</u> *Stewart, Tenasha *Patron de Quinones, Marisol	Student Worker NTE 27.5 hrs. per week each	Adult Education		<u>Hourly</u> \$10.00 Adult Education	09-27-16	02-22-17
<u>ADDITIONAL ASSIGNMENT</u> <u>Short Term</u> *Coleman, Ronald *Nunez, Gliselda *Trinidad, Ada *Valencia, Paloma *Vidauri, Maribel *Williams, Monisha	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Special Education	115-I 215-V 115-I 115-I 115-I	<u>Hourly</u> \$16.03 \$19.98*** \$16.03 \$16.03 \$16.03 \$16.03 Special Education	09-01-16 09-08-16 10-10-16 09-23-16 10-03-16 10-26-16	12/16/16

* Ratification

** Student Nutrition Services

*** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u>						
<u>Short Term</u>						
<u>continued</u>						
*Garnett, Bethany	Instructional	Special	112-I	<u>Hourly</u> \$14.88	09-28-16	12-16-16
*Maria Palacios-Orduno	Assistant – Sp. Ed. NTE 5.5 hrs. per day each	Education	112-V	\$18.14 Special Education		
<u>WORKING OUT OF CLASSIFICATION</u>						
*Martinez, James	Maintenance Carpenter NTE 8 hrs. per day	Operations	130-I	<u>Monthly</u> \$4,024 Restricted Routine Maintenance	08-29-16	09-30-16
*Quintero, Liset	School Administrative Assistant NTE 8 hrs. per day	Mokler	123-I	\$3,384 General Fund	08-02-16	08-16-16
<u>TEMPORARY ATHLETIC TEAM COACH</u>						
*Montes, Arthur	Freshman Football Assistant Coach	Paramount High-Senior		<u>Stipend</u> \$2,264 General Fund	08-17-16	10-28-16
*Clark, Tyishia	Middle School Intermural Sports Cheer Coach	Paramount Park		\$172 LCAP**	08-22-16	11-17-16
*Lara, Luis	Middle School Intermural Sports Football Coach	Paramount Park		\$172 LCAP	08-22-16	11-17-16

* Ratification

** Local Control Accountability Plan

**PERSONNEL REPORT 16-06
OCTOBER 24, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE</u>					
Rodriguez-Smith, Claudia	School Health/Office Technician	Jackson	Family & Medical Leave	07-01-16	06-30-17*
<u>RESIGNATION</u>					
Esparza Duarte, Alejandra	Substitute Nutrition Services Worker	Student Nutrition Services	Personal	09-21-16	
Navarro, Lizette	Instructional Assistant – Sp. Ed.	Gaines	Personal	10-28-16	
Nunez, Margarita	Short Term Instructional Assistant – ECE	Gaines ECE	Personal	09-16-16	
Mendez, Valerie	Short Term Instructional Assistant – Sp. Ed.	Hollydale	Personal	10-14-16	
Madrigal, Paulette	College Tutor	Jackson	Personal	10-12-16	
Pineda, Elizabeth	Substitute Noon Duty Aide	Mokler	Personal	09-29-16	

* Intermittent Leave

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent-Human Resources
DATE: October 24, 2016
SUBJECT: Agreement with the Office of Administrative Hearings, Department of General Services of the State of California, to Conduct Teacher Hearings

BACKGROUND INFORMATION:

Periodically the District requires the services of the Office of Administrative Hearings (OAH) to conduct hearings and issue decisions. Therefore, the District must enter into an agreement with the OAH to provide these services.

The following service is requested:

#	Agency	Services to be Provided/Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	Office of Administrative Hearings, Department of General Services of the State of California PC-16-1768	Conduct teacher hearings	Human Resources Requested by: Myrna Morales	October 25, 2016 through June 30, 2017	Administrative Law Judge - \$229.00 per hour, plus \$100.00 filing fee per case. Not to exceed \$48,000.00 from the General Fund.

POLICY/ISSUE:

Government Code Section 22727
 Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the services to be provided by the Office of Administrative Hearings, Department of General Services of the State of California, to conduct teacher hearings and issue proposed decisions.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

CONSENT ITEM: 2.2-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Consultant and Contract Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	Art Masters Legacy PC16-1733	Addendum to the contract with Art Masters Legacy to provide four specialized art sessions for all K-2 classes, to include art instruction, art supplies and implementation materials.	Educational Services Requested by: Renée Jeffrey	September 1, 2016 through June 30, 2017	Not to exceed \$3,000 from District Arts, Music and PE Block Grant funds
2	Mobile Ed Productions, Inc. PC16-1764	Consultant to provide interactive assemblies that support the science curriculum. 620 students in grade TK-5	Tanner School Requested by: Holly Hennessy	February 21, 2017 through April 18, 2017	Not to exceed \$995 from GATE funds
3	Parent Institute for Quality Education PC16-1765	Consultant to provide families with the knowledge and skills to partner with schools and communities to ensure their children achieve their full potential.	Tanner School Requested by: Holly Hennessy	February 21, 2017 through April 18, 2017	Not to exceed \$7,500 from Title I School Site funds

CONSENT ITEM: 3.1-C

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	Aquarium of the Pacific PC16-1766	Consultant to provide an interactive assembly that supports the science curriculum. GATE students will have a unique, hands-on experience with marine animals and their natural habitats. 65 students in grade 6-8	Paramount Park School Requested by: Kevin Longworth	January 12, 2017	Not to exceed \$825 from GATE funds
5	UCLA California Reading and Literacy Project PC16-1767	Consultant to provide a six-session intensive course for African American students. This course will provide students an opportunity to raise achievement for eligibility for university admission. Critical literacy skills as well as conceptual understanding will be fostered. 100 students in grade 9	Paramount High School West Campus Requested by: Elizabeth Salcido	October 25, 2016 through June 8, 2017	Not to exceed \$9,000 from Title I School Site funds

POLICY/ISSUE:

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Memorandum of Understanding with Tri City Consortium for Distribution of AB 104 Adult Education Block Grant Funds

BACKGROUND INFORMATION:

Paramount Unified School District, Lynwood Unified School District, Compton Unified School District and El Camino College – Compton Center are members of the Tri City Consortium AB 104 Adult Education Block Grant (AEBG). Paramount Unified School District serves as the fiscal agent for the consortium. The purpose of the Memorandum of Understanding is to release funds to the various consortium districts in the following amounts:

- | | |
|-------------------------------------|----------------|
| • El Camino College: Compton Center | \$300,000.00 |
| • Compton Unified School District | \$1,414,567.00 |
| • Lynwood Unified School District | \$1,932,372.00 |
| • Paramount Unified School District | \$2,181,838.00 |

As the fiscal agent, the Memorandum of Understanding requires Board approval for the release of funds.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants and Bequests

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with Tri City Consortium for distribution of AB 104 Adult Education Block Grant funds for the 2016-17 school year.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 3.2-C



Tri City Consortium

Memorandum of Understanding (MOU) among member districts for distribution of 2016-2017

AB 104 Adult Education Block Grant (AEBG) funds

This memorandum of understanding is entered into among El Camino College: Compton Center, Compton Unified School District, Lynwood Unified School District, and Paramount Unified School District (fiscal agent) for the purpose of distributing 2016-2017 AEBG funds to individual member districts according to the allocations listed in the Consortium Fiscal Administration Declaration.

Funds will be dispersed on a percentage basis for a total of the following amounts:

El Camino College: Compton Center	\$300,000.00
Compton Unified School District	\$1,414,567.00
Lynwood Unified School District	\$1,932,372.00
Paramount Unified School District	\$2,181,838.00

<u>TOTAL 16-17 ALLOCATION</u>	\$5,828,777.00
--------------------------------------	-----------------------

Basis & Terms: Members will receive their approved allocations on a percentage basis as the state's disbursements are received by the fiscal agent. Individual districts will use those funds to implement plans approved by the Consortium Executive Board. Any change in excess of 10% in the use of these funds must be approved by the Executive Board.

Fiscal Agent Responsibilities: The Fiscal Agent will receive LEA Board approval for the release of these funds as soon as possible and then monitor the release of those funds.

Member District Responsibilities: Member Districts will submit invoices to the Fiscal Agent that reflect the amounts approved by the Executive Board. Member Districts will work with their own fiscal departments to set up accounts where these funds can be monitored and reports can be made to the Executive Board regarding the district's progress.

Monitoring and Reporting: Member Districts will be responsible for monitoring their own activities and projects and for providing quarterly updates to the Executive Board at regularly scheduled board meetings.

Member Districts will provide expenditure reports and student data to the Executive Board when needed for AEBG reporting requirements.

Member Districts will seek approval from the Executive Board for any changes in the expenditure plan that totals more than a 10% change in that line item.

Fiscal Agent will inform member districts on the need for expenditure reporting information and use that information to complete and submit quarterly fiscal reports to the state.

Timeline: Member Districts have until December 31, 2017, to spend these funds.

This agreement may be revised by mutual written consent of the agencies involved.

Tri City Executive Board Members

Signature_____	Signature_____
Name_____	Name_____
District_____	District_____
Title_____	Title_____
Date_____	Date_____

Signature_____	Signature_____
Name_____	Name_____
District_____	District_____
Title_____	Title_____
Date_____	Date_____

Attachments:
Consortium Fiscal Administration Declaration
AEBG 2016-17 Final Funding Distribution Schedule

Consortium Fiscal Administration Declaration

Consortium Information

Organizational Information

DB - Consortium Name	11 Tri-Cities
CFAD - Consortium - Long Name	Tri City Adult Education Consortium
CFAD - Consortium - Short Name	Tri City
CFAD - Address	14507 Paramount Blvd. Paramount, CA 90723
CFAD - Website	www.tricityconsortium.org
CFAD - Logo - 100px square	

Reporting Period

CFAD - Start Date	07/01/2016
CFAD - End Date	06/30/2017

2015 - 16 Grant Period

AEBG - 2015 - 16 Grant Number	15-328-11
--------------------------------------	-----------

Consortium Administration

Primary Contact(s)	• Jerry King
	• <i>Principal</i>
	• (562) 602-8080
	• jking@paramount.k12.ca.us
	• 04/25/2016

**CFAD - Org Chart -
600x400**

Members

<u>Member Name</u>	<u>Summary</u>	<u>District / LEA Code</u>
CCD		
Compton Community College District	<ul style="list-style-type: none"> • Keith Curry • • (310) 900-1600 • kcurry@elcamino.edu • 10/27/2015 	00710

<u>Member Name</u>	Summary	<u>District / LEA Code</u>
SSD	<ul style="list-style-type: none"> • Dr. Rodney Murray • <i>Dean of Student Learning</i> • (310) 900-1600 • romurray@elcamino.edu • 04/25/2016 <ul style="list-style-type: none"> • Darin Brawley • • (310) 639-4321 • • dbrawley@compton.k12.ca.us • 10/27/2015 	73437
Compton Unified School District	<ul style="list-style-type: none"> • Christopher Calvin • <i>Director</i> • (310) 639-4321 • ccalvin@compton.k12.ca.us • 04/25/2016 <ul style="list-style-type: none"> • Patricia Tu • <i>Director, Fiscal Services</i> • (562) 602-6021 • ptu@paramount.k12.ca.us • 02/09/2016 	
Paramount Unified School District	<ul style="list-style-type: none"> • Dr. Ruth Perez • <i>Superintendent</i> • (652) 602-6011 • rperez@paramount.k12.ca.us • 04/25/2016 	64873
	<ul style="list-style-type: none"> • Jerry King • <i>Principal</i> • (562) 602-8080 • jking@paramount.k12.ca.us • 04/25/2016 	

<u>Member Name</u>	<u>Summary</u>	<u>District / LEA Code</u>
Lynwood Unified School District	<ul style="list-style-type: none"> • Paul Gothold • • (310) 886-1600 • pgothold@mylusd.org • 10/27/2015 	64774
	<ul style="list-style-type: none"> • Dr. Bambi Smith • <i>Principal</i> • (310) 604-3096 • bsmith@mylusd.org • 04/25/2016 	

Fiscal Management

CFAD - Funding Channel	The consortium has designated a fiscal agent
CFAD - Rationale	<p>Tri City Consortium has been using a fiscal agent for the planning grant years and the first year of AB104 funding. We find that it works sufficiently and has benefits when it comes to fiscal reporting to the state as well as where to house funds that will be used consortium-wide and not used solely by one of the members.</p>
Approach	<p>Using the one year plan, the consortium allocates funds to each member according to the activities and projects approved by the executive board that each member will be conducting during the year. Each member invoices the fiscal agent the total amount to be spent and the fiscal agent releases funds to that member in a monthly distribution that coincides with the state's monthly release of funds to the fiscal agent. Members report to the executive board regarding progress and expenditures quarterly and provides expenditure information to the fiscal agent so reports can be completed and submitted to the state.</p>
Certifying Official / Coordinator	Patricia Tu
Certifying Official / Coordinator's Email	rbrowning@paramount.k12.ca.us

Allocation Schedule

15-16 AEBG Funds	
AEBG Funds - 15-16	\$5,781,537
CFAD 15 - 16 Member Allocations	\$5,781,537
16-17 AEBG Funds	
AEBG Funds - 16-17	\$5,828,777
CFAD 16 - 17 Member Allocations	\$5,828,777

Members

<u>Member Name</u>	<u>15 - 16 Allocations</u>	<u>16 - 17 Allocations</u>
Compton Unified School District	\$1,403,102	\$1,414,567
Paramount Unified School District	\$2,164,155	\$2,181,838
Lynwood Unified School District	\$1,916,711	\$1,932,372
Compton Community College District	\$297,569	\$300,000
Grand Total	\$5,781,537	\$5,828,777

Funding Changes

CFAD - Consensus and Approval Process

With input from the consortium's consultant, the executive board developed rubrics that distributed funds according to size of program and needs within the region regarding the 7 program areas. Using the different plans for allocations as a starting point for discussions, the executive board negotiated an allocation plan that met with consensus of the group. The allocation plan was approved at a regular public meeting of the executive board.

Other Rules and Procedures

CFAD - Additional Information

CFAD - Supplementary Documentation

Signature Blocks

Name Dr. Rodney Murray
Member 438 Compton Community College
District

Signature

Name Christopher Calvin
Member 246 Compton Unified School
District

Signature

Name Dr. Bambi Smith
Member 258 Lynwood Unified School
District

Signature

Name Jerry King
Member 254 Paramount Unified School
District



AEBG 2016-17 Final Funding Distribution Schedule

Consortia	Fiscal Agent Decision*	District Type	AEBG 16-17 Funding Distribution Schedule	Amount
01 Allan Hancock	Fiscal Agent	CCD	Allan Hancock Joint Community College District	\$ 1,572,186
02 Antelope Valley	Fiscal Agent	K-12/COE	Antelope Valley Union High School District	\$ 3,803,733
03 Barstow	Fiscal Agent	K-12/COE	Barstow Unified School District	\$ 860,324
04 Butte-Glenn	Fiscal Agent	CCD	Butte-Glenn Community College District	\$ 2,077,938
05 Santa Cruz	Fiscal Agent	CCD	Cabrillo Community College District	\$ 3,249,166
06 Southeast Los Angeles	Direct Funded	CCD	Cerritos Community College District	\$ 491,812
06 Southeast Los Angeles	Direct Funded	K-12/COE	ABC Unified School District	\$ 8,070,942
06 Southeast Los Angeles	Direct Funded	K-12/COE	Bellflower Unified School District	\$ 25,000
06 Southeast Los Angeles	Direct Funded	K-12/COE	Downey Unified School District	\$ 1,353,517
06 Southeast Los Angeles	Direct Funded	K-12/COE	Norwalk-La Mirada Unified School District	\$ 3,963,097
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	CCD	Chabot-Las Positas Community College District	\$ 410,527
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Castro Valley Unified School District	\$ 2,664,844
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Dublin Unified School District	\$ 433,185
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Eden Area ROP JPA	\$ 78,000
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Hayward Unified School District	\$ 1,809,474
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Livermore Valley Joint Unified School District	\$ 459,557
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	New Haven Unified School District	\$ 226,540
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Pleasanton Unified School District	\$ 510,119
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	San Leandro Unified School District	\$ 1,517,612
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	San Lorenzo Unified School District	\$ 641,265
07 Mid Alameda County (Chabot-Las Positas)	Direct Funded	K-12/COE	Tri-Valley ROP	\$ 12,800
08 West End Corridor	Fiscal Agent	K-12/COE	Chaffey Joint Union High School District	\$ 6,833,501
09 Citrus	Fiscal Agent	K-12/COE	Monrovia Unified School District	\$ 4,097,268
10 Coast	Direct Funded	CCD	Coast Community College District	\$ 1,516,630
10 Coast	Direct Funded	K-12/COE	Garden Grove Unified School District	\$ 213,158
10 Coast	Direct Funded	K-12/COE	Huntington Beach Union High School District	\$ 5,343,771
11 Tri-Cities	Fiscal Agent	K-12/COE	Paramount Unified School District	\$ 5,828,777
12 Contra Costa	Fiscal Agent	K-12/COE	Contra Costa County Office of Education	\$ 14,065,636
13 Morongo Basin	Fiscal Agent	CCD	Copper Mountain Community College District	\$ 773,016
14 Desert	Direct Funded	CCD	Desert Community College District	\$ 442,500
14 Desert	Direct Funded	K-12/COE	Coachella Valley Unified School District	\$ 1,588,864
14 Desert	Direct Funded	K-12/COE	Desert Sands Unified School District	\$ 330,604
14 Desert	Direct Funded	K-12/COE	Palm Springs Unified School District	\$ 256,000
14 Desert	Direct Funded	K-12/COE	Riverside County Office of Education	\$ 465,348
15 South Bay (El Camino)	Direct Funded	CCD	El Camino Community College District	\$ 270,376
15 South Bay (El Camino)	Direct Funded	K-12/COE	Centinela Valley Union High School District	\$ 357,837
15 South Bay (El Camino)	Direct Funded	K-12/COE	Inglewood Unified School District	\$ 735,620
15 South Bay (El Camino)	Direct Funded	K-12/COE	Redondo Beach Unified School District	\$ 3,678,777
15 South Bay (El Camino)	Direct Funded	K-12/COE	Torrance Unified School District	\$ 4,678,348
16 Feather River	Fiscal Agent	CCD	Feather River Community College District	\$ 773,016
17 Foothill De Anza	Direct Funded	CCD	Foothill-DeAnza Community College District	\$ 410,650
17 Foothill De Anza	Direct Funded	K-12/COE	Fremont Union High School District	\$ 2,794,298
17 Foothill De Anza	Direct Funded	K-12/COE	Mountain View-Los Altos Union High School District	\$ 3,405,220
17 Foothill De Anza	Direct Funded	K-12/COE	Palo Alto Unified School District	\$ 1,488,361
18 Gavilan	Fiscal Agent	CCD	Gavilan Joint Community College District	\$ 1,368,513
19 Glendale	Fiscal Agent	CCD	Glendale Community College District	\$ 1,015,717
20 San Diego East (Grossmont-Cuyamaca)	Fiscal Agent	CCD	Grossmont-Cuyamaca Community College District	\$ 7,866,672

21 Salinas Valley	Fiscal Agent	CCD	Hartnell Community College District	\$ 3,490,139
22 Imperial	Fiscal Agent	K-12/COE	Imperial County Office of Education	\$ 1,846,657
23 Kern	Direct Funded	CCD	Kern Community College District	\$ 1,633,096
23 Kern	Direct Funded	K-12/COE	Delano Joint Union High School District	\$ 1,354,485
23 Kern	Direct Funded	K-12/COE	Kern Union High School District	\$ 10,250,051
23 Kern	Direct Funded	K-12/COE	MoFarland Unified School District	\$ 296,147
23 Kern	Direct Funded	K-12/COE	Mojave Unified School District	\$ 294,500
23 Kern	Direct Funded	K-12/COE	Mono County Office of Education	\$ 205,922
23 Kern	Direct Funded	K-12/COE	Muroc Joint Unified School District	\$ 52,000
23 Kern	Direct Funded	K-12/COE	Porterville Unified School District	\$ 1,388,787
23 Kern	Direct Funded	K-12/COE	Sierra Sands Unified School District	\$ 222,750
23 Kern	Direct Funded	K-12/COE	Tehachapi Unified School District	\$ 187,036
23 Kern	Direct Funded	K-12/COE	Wasco Union High School District	\$ 241,292
24 Lake Tahoe	Fiscal Agent	CCD	Lake Tahoe Community College District	\$ 850,318
25 Lassen	Fiscal Agent	CCD	Lassen Community College District	\$ 892,858
26 Long Beach	Direct Funded	CCD	Long Beach Community College District	\$ 1,135,280
26 Long Beach	Direct Funded	K-12/COE	Long Beach Unified School District	\$ 1,135,280
27 Los Angeles	Direct Funded	CCD	Los Angeles Community College District	\$ 7,185,004
27 Los Angeles	Direct Funded	K-12/COE	Burbank Unified School District	\$ 2,404,739
27 Los Angeles	Direct Funded	K-12/COE	Culver City Unified School District	\$ 1,462,397
27 Los Angeles	Direct Funded	K-12/COE	Los Angeles Unified School District	\$ 95,232,551
27 Los Angeles	Direct Funded	K-12/COE	Montebello Unified School District	\$ 15,588,254
28 Capital (Los Rios)	Fiscal Agent	K-12/COE	Sacramento County Office of Education	\$ 11,128,458
29 Marin	Fiscal Agent	CCD	Marin Community College District	\$ 1,397,321
30 Mendocino-Lake	Fiscal Agent	CCD	Mendocino-Lake Community College District	\$ 1,422,579
31 Gateway (Merced)	Fiscal Agent	CCD	Merced Community College District	\$ 3,137,143
32 Coastal North	Fiscal Agent	CCD	MiraCosta Community College District	\$ 1,132,500
33 Monterey	Fiscal Agent	CCD	Monterey Peninsula Community College District	\$ 2,410,582
34 Mt. San Antonio	Direct Funded	CCD	Mt. San Antonio Community College District	\$ 720,843
34 Mt. San Antonio	Direct Funded	K-12/COE	Baldwin Park Unified School District	\$ 5,531,561
34 Mt. San Antonio	Direct Funded	K-12/COE	Bassett Unified School District	\$ 2,347,702
34 Mt. San Antonio	Direct Funded	K-12/COE	Charter Oak Unified School District	\$ 1,673,110
34 Mt. San Antonio	Direct Funded	K-12/COE	Covina-Valley Unified School District	\$ 3,387,081
34 Mt. San Antonio	Direct Funded	K-12/COE	East San Gabriel Valley ROP/TC	\$ 100,936
34 Mt. San Antonio	Direct Funded	K-12/COE	Hacienda la Puente Unified School District	\$ 15,905,729
34 Mt. San Antonio	Direct Funded	K-12/COE	Pomona Unified School District	\$ 1,886,517
34 Mt. San Antonio	Direct Funded	K-12/COE	Rowland Unified School District	\$ 1,606,321
35 Southwest Riverside	Fiscal Agent	CCD	Mt. San Jacinto Community College District	\$ 4,595,366
36 Napa Valley	Direct Funded	CCD	Napa Valley Community College District	\$ 255,643
36 Napa Valley	Direct Funded	K-12/COE	Napa Valley Unified School District	\$ 2,444,610
37 North Orange	Fiscal Agent	CCD	North Orange County Community College District	\$ 3,653,902
38 Southern Alameda County (Ohlone)	Fiscal Agent	CCD	Ohlone Community College District	\$ 3,933,260
39 Palo Verde	Fiscal Agent	CCD	Palo Verde Community College District	\$ 773,016
40 San Diego North (Palomar)	Fiscal Agent	K-12/COE	Vista Unified School District	\$ 7,455,872
41 Pasadena	Fiscal Agent	CCD	Pasadena Area Community College District	\$ 1,772,131
42 Northern Alameda County (Peralta)	Fiscal Agent	CCD	Peralta Community College District	\$ 7,614,531
43 Rancho Santiago	Fiscal Agent	CCD	Rancho Santiago Community College District	\$ 4,403,130
44 North Coast	Fiscal Agent	CCD	Redwoods Community College District	\$ 1,095,445
45 Rio Hondo	Direct Funded	CCD	Rio Hondo Community College District	\$ 411,834
45 Rio Hondo	Direct Funded	K-12/COE	El Monte Union High School District	\$ 9,565,330
45 Rio Hondo	Direct Funded	K-12/COE	El Rancho Unified School District	\$ 562,567
45 Rio Hondo	Direct Funded	K-12/COE	Tri-Cities ROP	\$ 125,237
45 Rio Hondo	Direct Funded	K-12/COE	Whittier Union High School District	\$ 2,999,462
46 Riverside About Students	Direct Funded	CCD	Riverside Community College District	\$ 540,527

46 Riverside About Students	Direct Funded	K-12/COE	Alvord Unified School District	\$ 336,923
46 Riverside About Students	Direct Funded	K-12/COE	Corona-Norco Unified School District	\$ 1,489,345
46 Riverside About Students	Direct Funded	K-12/COE	Jurupa Unified School District	\$ 988,775
46 Riverside About Students	Direct Funded	K-12/COE	Moreno Valley Unified School District	\$ 1,355,057
46 Riverside About Students	Direct Funded	K-12/COE	Riverside County Office of Education	\$ 295,464
46 Riverside About Students	Direct Funded	K-12/COE	Riverside Unified School District	\$ 2,845,548
47 San Bernardino	Fiscal Agent	CCD	San Bernardino Community College District	\$ 9,961,494
48 San Diego	Direct Funded	CCD	San Diego Community College District	\$ 2,823,332
48 San Diego	Direct Funded	K-12/COE	San Diego Unified School District	\$ 1,621,739
49 San Francisco	Fiscal Agent	CCD	San Francisco Community College District	\$ 3,665,059
50 Delta Sierra Alliance	Direct Funded	CCD	San Joaquin Delta Community College District	\$ 1,625,511
50 Delta Sierra Alliance	Direct Funded	K-12/COE	Calaveras County Office of Education	\$ 49,250
50 Delta Sierra Alliance	Direct Funded	K-12/COE	Lodi Unified School District	\$ 1,341,890
50 Delta Sierra Alliance	Direct Funded	K-12/COE	Manteca Unified School District	\$ 1,258,426
50 Delta Sierra Alliance	Direct Funded	K-12/COE	River Delta Joint Unified School District	\$ 77,750
50 Delta Sierra Alliance	Direct Funded	K-12/COE	San Joaquin County Office of Education	\$ 49,250
50 Delta Sierra Alliance	Direct Funded	K-12/COE	Stockton Unified School District	\$ 3,030,376
50 Delta Sierra Alliance	Direct Funded	K-12/COE	Tracy Joint Unified School District	\$ 507,790
51 South Bay (San Jose Evergreen)	Direct Funded	CCD	San Jose-Evergreen Community College District	\$ 1,490,633
51 South Bay (San Jose Evergreen)	Direct Funded	CCD	West Valley-Mission Community College District	\$ 458,745
51 South Bay (San Jose Evergreen)	Direct Funded	K-12/COE	Campbell Union High School District	\$ 3,183,518
51 South Bay (San Jose Evergreen)	Direct Funded	K-12/COE	East Side Union High School District	\$ 6,298,697
51 South Bay (San Jose Evergreen)	Direct Funded	K-12/COE	Metropolitan Education District	\$ 2,498,950
51 South Bay (San Jose Evergreen)	Direct Funded	K-12/COE	Milpitas Unified School District	\$ 768,242
51 South Bay (San Jose Evergreen)	Direct Funded	K-12/COE	Santa Clara Unified School District	\$ 1,859,484
52 San Luis Obispo	Fiscal Agent	CCD	San Luis Obispo County Community College District	\$ 1,329,958
53 ACCEL (San Mateo)	Direct Funded	CCD	San Mateo County Community College District	\$ 483,580
53 ACCEL (San Mateo)	Direct Funded	K-12/COE	Cabrillo Unified School District	\$ 259,273
53 ACCEL (San Mateo)	Direct Funded	K-12/COE	Jefferson Union High School District	\$ 1,338,391
53 ACCEL (San Mateo)	Direct Funded	K-12/COE	San Mateo Union High School District	\$ 4,626,023
53 ACCEL (San Mateo)	Direct Funded	K-12/COE	Sequoia Union High School District	\$ 1,362,621
53 ACCEL (San Mateo)	Direct Funded	K-12/COE	South San Francisco Unified School District	\$ 1,043,398
54 Santa Barbara	Fiscal Agent	CCD	Santa Barbara Community College District	\$ 773,016
55 College of the Canyons	Direct Funded	CCD	Santa Clarita Community College District	\$ 386,508
55 College of the Canyons	Direct Funded	K-12/COE	William S. Hart Union High School District	\$ 840,678
56 Santa Monica	Direct Funded	CCD	Santa Monica Community College District	\$ 386,508
56 Santa Monica	Direct Funded	K-12/COE	Santa Monica-Malibu Unified School District	\$ 690,655
57 Sequoias	Direct Funded	CCD	Sequoias Community College District	\$ 252,284
57 Sequoias	Direct Funded	K-12/COE	Corcoran Joint Unified School District	\$ 203,366
57 Sequoias	Direct Funded	K-12/COE	Cutler-Orosi Joint Unified School District	\$ 215,885
57 Sequoias	Direct Funded	K-12/COE	Hanford Joint Union High School District	\$ 862,604
57 Sequoias	Direct Funded	K-12/COE	Tulare Joint Union High School District	\$ 2,806,811
57 Sequoias	Direct Funded	K-12/COE	Visalia Unified School District	\$ 4,988,607
58 Shasta-Tehama-Trinity	Fiscal Agent	CCD	Shasta-Tehama-Trinity Joint Community College District	\$ 1,060,696
59 Sierra Joint	Fiscal Agent	K-12/COE	Roseville Joint Union High School District	\$ 3,186,735
60 Solano	Direct Funded	CCD	Solano County Community College District	\$ 38,010
60 Solano	Direct Funded	K-12/COE	Benicia Unified School District	\$ 147,638
60 Solano	Direct Funded	K-12/COE	Fairfield-Suisun Unified School District	\$ 1,337,408
60 Solano	Direct Funded	K-12/COE	Vacaville Unified School District	\$ 647,377
60 Solano	Direct Funded	K-12/COE	Vallejo City Unified School District	\$ 1,563,779
61 Sonoma	Direct Funded	CCD	Sonoma County Community College District	\$ 914,377
61 Sonoma	Direct Funded	K-12/COE	Petaluma Joint Union High School District	\$ 1,294,850
61 Sonoma	Direct Funded	K-12/COE	Sonoma County Office of Education	\$ 200,000
62 South Orange	Fiscal Agent	CCD	South Orange County Community College District	\$ 4,579,171

63 South Bay (Southwestern)	Fiscal Agent	K-12/COE	Sweetwater Union High School District	\$ 13,728,935
64 State Center	Fiscal Agent	CCD	State Center Community College District	\$ 14,282,751
65 Ventura County	Direct Funded	K-12/COE	Conejo Valley Unified School District	\$ 1,356,434
65 Ventura County	Direct Funded	K-12/COE	Fillmore Unified School District	\$ 529,629
65 Ventura County	Direct Funded	K-12/COE	Moorpark Unified School District	\$ 286,426
65 Ventura County	Direct Funded	K-12/COE	Ojai Unified School District	\$ 93,000
65 Ventura County	Direct Funded	K-12/COE	Oxnard Union High School District	\$ 2,827,147
65 Ventura County	Direct Funded	K-12/COE	Santa Paula Unified School District	\$ 335,068
65 Ventura County	Direct Funded	K-12/COE	Simi Valley Unified School District	\$ 4,777,915
65 Ventura County	Direct Funded	K-12/COE	Ventura County Office of Education	\$ 208,932
65 Ventura County	Direct Funded	K-12/COE	Ventura Unified School District	\$ 3,976,517
66 Victor Valley	Fiscal Agent	CCD	Victor Valley Community College District	\$ 2,069,315
67 West Hills	Fiscal Agent	CCD	West Hills Community College District	\$ 1,058,280
68 West Kern	Fiscal Agent	CCD	West Kern Community College District	\$ 773,016
69 Stanislaus Mother Lode (Yosemite)	Fiscal Agent	CCD	Yosemite Community College District	\$ 4,146,610
70 North Central (Yuba)	Fiscal Agent	CCD	Yuba Community College District	\$ 2,997,748
71 Siskiyous	Fiscal Agent	CCD	Siskiyou Joint Community College District	\$ 900,917

\$ 500,000,000

* Note: If a member district in a consortium is direct funded, they will receive their funds directly from the State instead of using a fiscal agent.

** For those consortia using a fiscal agent, member districts will receive their funds from the fiscal agent.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Contract with California State University, Long Beach and the Math Engineering and Science Achievement Program

BACKGROUND INFORMATION:

Math Engineering and Science Achievement (MESA) is a pre-college program sponsored by the College of Engineering at California State University, Long Beach to increase the number of students who pursue degrees in math, science and engineering. MESA provides college and career counseling, hands-on science projects and competitions to middle and high school students. Costs associated with this program include stipends for MESA site advisors and transportation to regional events.

POLICY/ISSUE:

Board Policy 3322 – Contracts

Board Policy 6141 – Curriculum Development

Board Policy 6145 – Extracurricular and Co-Curricular Activities

FISCAL IMPACT:

Approximately \$60,000 from LCAP funds

STAFF RECOMMENDATION:

Ratify the contract with California State University, Long Beach for the MESA Program during the 2016-17 school year.

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Professional Activities Report 16-01

BACKGROUND INFORMATION:

Paramount Unified School District recently learned of the opportunity to participate in the annual Association for Career and Technical Education (ACTE) conference. ACTE is the nation's largest education association committed to the advancement of education that prepares youth for successful careers.

The ACTE conference is a leading professional development opportunity for the community of career and technical education (CTE) professionals, including educators, administrators, researchers, guidance counselors and others at all levels of education. The conference takes place on November 30, 2016 through December 3, 2016 in Las Vegas, Nevada.

This conference will provide:

- 300+ break-out CTE sessions involving key career and CTE topics including Common Core standards, model schools and STEM.
- Grant writing information.
- Professional development on increasing student engagement, achievement and transition rates.
- In-depth training sessions and demonstrations of the latest technologies and asset management for classrooms.
- STEM and project-based learning opportunities.
- Access to CTE resources.
- Opportunities to network with secondary schools and secondary institutions.

The Assistant Superintendent of Secondary Education, Ryan Smith, Director of Secondary Education, Greg Francois, Administrators and CTE leadership teachers to submit a request to attend this out-of-state conference. This is an out-of-state conference that requires Board approval.

POLICY/ISSUE:

Board Policy 4231.1 – Conferences
Board Policy 4233 – Travel; Reimbursement

CONSENT ITEM: 3.4-C

FISCAL IMPACT:

Approximately \$30,000 from the CTE Incentive Grant

STAFF RECOMMENDATION:

The Assistant Superintendent of Secondary Education, Director of Secondary Education, Administrators and CTE leadership teachers to attend an out-of-state conference.

PREPARED BY:

Greg Francois, Director of Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Memorandum of Understanding with Los Angeles Cal-Student Opportunity and Access Program Consortium with Rio Hondo Community College

BACKGROUND INFORMATION:

The California Student Opportunity and Access Program (Cal-SOAP) is a college based outreach program whose mission is to increase the number of students from low income and traditionally underrepresented backgrounds who enroll in post secondary education. Cal-SOAP is based at Rio Hondo Community College and collaborates with Paramount High School counselors, students and families to increase college readiness awareness and preparation.

POLICY/ISSUE:

Board Policy 6141.1 – Experimental/Innovative Programs
Board Policy 1210 – Community Relations

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with Cal-Soap to provide the California Student Opportunity and Access Program at Paramount High School for 2016-17.

PREPARED BY:

Greg Francois, Director of Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and 9-12 core.

CONSENT ITEM: 3.5-C

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is made and entered into between the **Los Angeles Cal-Student Opportunity and Access Program (Cal-SOAP) Consortium** at Rio Hondo Community College, 3600 Workman Mill Road, Whittier, CA 90601-1616 and **Paramount Unified School District**, 15110 California Ave., Paramount, CA 90723, in consideration of their mutual covenants, the parties hereto agree as follows:

Scope of Work: To work collaboratively from October 25, 2016 through June 30, 2017 with the California Student Opportunity and Access Program (Cal-SOAP) a college based outreach program whose mission is to increase the number of students from low income and traditionally underrepresented backgrounds who enroll in post-secondary education. Cal-SOAP is based at Rio Hondo College and collaborates with **Paramount High School** counselors, students, and families to increase college readiness, awareness, and preparation.

Paramount High School will:

- Access to classrooms (or other alternatives- library, etc.) for presentations, workshops, trainings, etc.
- Access to a quiet enclosed area to host one on one information sessions
- Access to a quiet enclosed area to work on transcript review
- Access to student academic records to adequately advise on college/university admissions eligibility
- Access to call slips to request to meet with prospective students
- Access to a computer to look up prospective student records and search for admission information pertaining to students' specific situation
- Access to a copier/printer to print out college information for students
- Access to computer/laptop and projector for presentations
- Access to space to store student files
- A primary contact (usually the College Counselor or alternate high school representative) to schedule and organize classroom presentation, workshops, visits, sign student timesheet, and support the student coach
- Promotion of expected site visits through bulletin board, high school newsletter or high school website (or other alternative channels- email distribution list, PA announcement, etc.)

Los Angeles Cal-SOAP will provide the following services contingent upon available funding:

- College application presentations and workshops
- Classroom presentations
- Help with the planning and coordination of college workshops and presentations
- Outreach tabling during lunch
- Meet with students one-on-one to discuss program information and increase college awareness amongst the student and parent population
- Provide support for Financial Aid events including Cash for College
- Provide a Student Success Coach to meet with students on a regular basis
- Assist with college/university trips

Understanding and Acceptance of the Parties:

- This MOU constitutes the entire understanding of the parties. The Provider's signatures below signify both an understanding and acceptance of the contract provisions.

Termination for Convenience:

This contract may be terminated by either party at any time for any reason by giving at least thirty (30) days' notice in writing.

Approvals:

This MOU shall become effective upon its approval by the undersigned persons:

Collaboration of parties:

Yicel Paez
Interim Director
Los Angeles Cal-SOAP Consortium

Date: _____

Dr. Ruth Perez
Superintendent
Paramount Unified School District

Date: _____

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Purchase Order Report 16-06

BACKGROUND INFORMATION:

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

2016/2017

1. Ratified Orders- Adult Education	\$	3,570.77
2. Authorized Orders – Adult Education		30,750.00
3. Authorized Orders- Child Development Fund		5,235.27
4. Ratified Orders – General Fund		16,365.43
5. Authorized Orders – General Fund		9,438.00
6. Ratified Orders – LCAP		13,028.16
	Subtotal	\$ 421,849.77
7. Ratified Orders (Under \$1,500)		22,410.71
TOTAL OF ALL ORDERS	\$	<u>444,260.48</u>

POLICY/ISSUE:

Board Policy 3300 - Expenditures and Purchases

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve Purchase Order Report 16-06 authorizing the purchase of supplies, equipment, and services for the District.

PREPARED BY:

Cindy DiPaola, Director-Operations

CONSENT ITEM: 4.1-C

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

2016/2017

Purchase Orders To Be Ratified and Authorized

October 24, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
17-00160	BATTERY SYSTEMS	Maintenance & Operations	Annual: garage supplies (increase purchase order from \$1,500 to \$3,700)	\$2,200.00
17-01078	ALL FOR KIDZ	Tanner Elementary School	Fundraising fees	\$3,037.00
17-01091	KIS COMPUTER CENTER	Paramount High School	Printers (4) & supplies	\$2,402.36
17-01099	LAKESHORE LEARNING MATERIALS	Roosevelt Elementary School	Instructional material	\$1,611.57
17-01100	SPORTSPAGE SOCCER WAREHOUSE, INC.	Paramount High School	Athletic apparel & supplies	\$1,910.55
17-01110	OSWALD MARKETING	Secondary Ed Services	Project Lead The Way apparel (197)	\$1,557.52
17-01112	THINKING MAPS, INC.	Educational Services	Professional development training materials	\$9,438.00 *
17-01114	FUTURE DESIGN COMMUNICATIONS	Maintenance & Operations	Security office: network cabling	\$1,687.67
17-01126	WEST COAST SAND AND GRAVEL	Maintenance & Operations	Paramount High School: grounds supplies	\$1,958.76
010 - General Fund - LCAP				
17-00944	ORTCO, INC.	Maintenance & Operations	Playground surface replmt: AlondraECE & Zamboni ECE(Bid#1.14.15)(incrs. PO from \$51,958 to \$66,968.75	\$15,010.00 *
17-01073	APPLE, INC.	Paramount High School	Keyboard (50)	\$2,670.50
17-01088	GONODLE	Los Cerritos Elementary School	Intervention software license & subscription	\$2,000.00
17-01090	KIS COMPUTER CENTER	Collins Elementary School	Document cameras (12)	\$1,608.84
17-01113	RENAISSANCE LEARNING, INC.	Wirtz Elementary School	Subscription renewal: Accelerated Reader (550), Math Facts (590), STAR Reader (550), & hosting fee	\$7,741.00 *
17-01116	FUTURE DESIGN COMMUNICATIONS	Jefferson Elementary School	Network cabling	\$3,976.30
17-01117	CURRENT ELECTRIC CONSTRUCTION	Jefferson Elementary School	Electrical services	\$5,200.00 *
17-01118	AUDIOVISION INC.	Jefferson Elementary School	Projector screens & installation (5)	\$8,148.63 *
17-01128	KIS COMPUTER CENTER	Educational Services	Chromebooks (400), software licenses (400) & accessories grade 6-8 ELA adoption	\$112,352.00 *
17-01130	MCGRAW-HILL/CONTEMPO RARY	Educational Services	Reading workbooks (86) (Board adopted: 04/27/16)	\$2,772.52
17-01131	ORTCO, INC.	Maintenance & Operations	Hollydale ECE: playground surface replacement (Bid# 1-14-15)	\$46,154.00 *
17-01132	UNIVERSAL ASPHALT COMPANY	Maintenance & Operations	Alondra ECE: parking lot, play area & basketball courts repairs (Bid# 3-13-14)	\$65,300.00 *
17-01134	MCGRAW-HILL/CONTEMPO RARY	Educational Services	Reading textbooks (194) & workbooks (835) (Board adopted: 4/27/16)	\$13,262.27 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2016/2017

**Purchase Orders To Be Ratified and Authorized
October 24, 2016**

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund - LCAP				
17-01141	USC ROSSIER SCHOOL OF EDUCATION	Business Services	Professional services	\$23,000.00 *
17-01142	KIS COMPUTER CENTER	Los Cerritos Elementary School	Computers (37), printers (2) & LCD projector	\$47,294.24 *
110 - Adult Education Fund				
17-01068	ELSEVIER	Adult Education	Medical assistant textbooks (30)	\$3,570.77
17-01133	SUM TOTAL MARKETING	Adult Education	Tri city marketing program set up fee	\$30,750.00 *
120 - Child Development Fund				
17-01140	KIS COMPUTER CENTER	ECE - Gaines	Notebook computers (6)	\$5,235.27 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2016/2017

**Purchase Orders To Be Ratified and Authorized
October 24, 2016**

PURCHASE ORDER SUMMARY BY FUND

71 Purchase orders for a total of \$444,260.48

010 - General Fund	To Be Authorized	\$9,438.00
	To Be Ratified Over \$1,500	\$16,365.43
	To Be Ratified Under \$1,500	\$18,867.65
	Fund Total	\$44,671.08
010 - General Fund - LCAP	To Be Authorized	\$343,462.14
	To Be Ratified Over \$1,500	\$13,028.16
	To Be Ratified Under \$1,500	\$2,281.81
	Fund Total	\$358,772.11
110 - Adult Education Fund	To Be Authorized	\$30,750.00
	To Be Ratified Over \$1,500	\$3,570.77
	To Be Ratified Under \$1,500	\$1,043.26
	Fund Total	\$35,364.03
120 - Child Development Fund	To Be Authorized	\$5,235.27
	To Be Ratified Under \$1,500	\$217.99
	Fund Total	\$5,453.26

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Warrants for the Month of September 2016

BACKGROUND INFORMATION

The following warrants were issued during the month of September:

FUNDS	REGISTER NO.		AMOUNT
<u>GENERAL FUND (01)</u>			
Certificated Salaries	C1B/253	\$	6,908,893.01
Classified Salaries	H1E/251	\$	2,614,987.80
Commercial Warrants	23208041/23176140	\$	2,946,820.26
TOTAL GENERAL FUND		\$	<u>12,470,701.07</u>
<u>ADULT EDUCATION FUND (11)</u>			
Certificated Salaries	C1B/C5B	\$	28,394.93
Classified Salaries	H1E/H1D	\$	19,931.73
Commercial Warrants	23208041/23176140	\$	131,495.87
TOTAL ADULT EDUCATION FUND		\$	<u>179,822.53</u>
<u>CHILD DEVELOPMENT FUND (12)</u>			
Certificated Salaries	C1B/244	\$	63,241.34
Classified Salaries	H1E/H1D	\$	50,921.75
Commercial Warrants	23208041/23176140	\$	42,254.56
TOTAL CHILD DEVELOPMENT		\$	<u>156,417.65</u>
<u>BUILDING (BOND) FUND (21)</u>			
Commercial Warrants	23208041/23176140	\$	246,770.00
TOTAL BUILDING (BOND) FUND		\$	<u>246,770.00</u>
<u>CAPITAL FACILITIES FUND (25)</u>			
Classified Salaries		\$	
Commercial Warrants	23208041/23176140	\$	9,319.00
TOTAL CAPITAL FACILITIES FUND		\$	<u>9,319.00</u>

CONSENT ITEM: 4.2-C

SCHOOL FACILITIES FUND (35)

Commercial Warrants		\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	0.00

CAFETERIA FUND (13)

Classified Salaries	H1D/260	\$	272,379.88
Commercial Warrants	23208041/23176140	\$	277,355.09
TOTAL CAFETERIA FUND		\$	549,734.97

SELF-INSURANCE FUND - H & W (67.0)

Commercial Warrants		\$	0.00
TOTAL SELF-INSURANCE FUND - H & W		\$	0.00

SELF-INSURANCE FUND - Workers' Comp (67.1)

Commercial Warrants	23208041/23176140	\$	540,716.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	540,716.00

SELF-INSURANCE FUND - Early Retirees (67.2)

Commercial Warrants	23208041/23176140	\$	3,966.56
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	3,966.56

REVOLVING CASH FUND

Commercial Warrants	8823/8894	\$	30,274.36
TOTAL REVOLVING CASH FUND		\$	30,274.36

TOTAL WARRANTS ALL FUNDS

\$ 14,187,722.14

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through September with a total of \$14,187,722.14.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Acceptance of Donations

BACKGROUND INFORMATION:

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation of \$40.00 from Ross Eakins to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
2. The District received a donation of \$100.00 from Paul Yates to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
3. The District received a donation of \$50.00 from Nadine Nakano to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
4. The District received a donation of \$100.00 from Joan Munoz to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
5. The District received a donation of \$100.00 from Ronald Baker to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
6. The District received a donation of \$100.00 from Lisa Wood to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.

CONSENT ITEM: 4.3-C

7. The District received a donation of \$100.00 from Ann Hernandez to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
8. The District received a donation of \$100.00 from David Bishop to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
9. The District received a donation of \$100.00 from Donna De Arme y to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
10. The District received a donation of \$100.00 from Cecily Walker to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
11. The District received a donation of \$200.00 from Myrna Morales to the Delores Stephens Library in memory of Troy Stephens. This donation will be designated for the purchase of educational materials for the Library.
12. The District received a donation of \$100.00 from Myrna Morales to the Adult Transition Program in the name of Ida Staniswalis. This donation will be designated for the Adult Transition Program.

For the current 2016-17 fiscal year through October 24, 2016, the District has received an estimated total, which includes the above amounts, of \$16,598.20 in gifts, grants, and bequests.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants, and Bequests

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

PREPARED BY:

Ruben Frutos, Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: October 24, 2016
SUBJECT: Presentation of Paramount Unified School District’s Initial Reopener Proposal for the 2016-17 Collective Bargaining Agreement with the California School Employees Association, Chapter 447

BACKGROUND INFORMATION:

Presented herewith is the District’s initial reopener proposal for the 2016-17 Collective Bargaining Agreement with the California School Employees Association (CSEA), Chapter 447. The document is presented for Board and public review.

POLICY/ISSUE:

Board Policy 4135 – Organization/Units

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Receive for public review the District’s initial reopener proposal of the 2016-17 Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

ACTION ITEM: 2.1-A



PARAMOUNT UNIFIED SCHOOL DISTRICT

INITIAL PROPOSAL TO THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER 447 FOR THE 2016-2017 CONTRACT YEAR

Pursuant to Article XXII – Duration, the District proposes to reopen the Collective Bargaining Agreement on salaries and benefits for 2016-17.

The additional article prerogative is reserved.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: October 24, 2016
SUBJECT: Public Hearing on the Paramount Unified School District’s Initial Reopener Proposal for the 2016-17 for the Collective Bargaining Agreement with the California School Employees Association, Chapter 447

BACKGROUND INFORMATION:

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the District’s initial reopener proposal for the 2016-17 Collective Bargaining Agreement with the California School Employees Association (CSEA), Chapter 447, must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

POLICY/ISSUE:

Board Policy 4315 – Organizations/Units

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Conduct a public hearing regarding the District’s 2016-17 initial reopener proposal of the Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

ACTION ITEM: 2.2-A



PARAMOUNT UNIFIED SCHOOL DISTRICT

INITIAL PROPOSAL TO THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER 447 FOR THE 2016-2017 CONTRACT YEAR

Pursuant to Article XXII – Duration, the District proposes to reopen the Collective Bargaining Agreement on salaries and benefits for 2016-17.

The additional article prerogative is reserved.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent-Human Resources
DATE: October 24, 2016
SUBJECT: University of La Verne - School District Partnership Agreement

BACKGROUND INFORMATION:

The University of La Verne has requested that the District participate in a School District Partnership Agreement to provide Paramount Unified School District employees course offerings at a reduced tuition rate. The agreement, if approved, would commence October 25, 2016 and terminate in three years, unless previously terminated, in writing, by either party. Any extension of the term of this Agreement or amendment to the terms of this agreement shall be in writing and signed by both parties.

POLICY/ISSUE:

Board Policy 1600 – Relations between Non-public and other Educational Organizations

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the agreement with the University of La Verne for participation in the School District Partnership.

PREPARED BY:

Myrna Morales, Assistant Superintendent - Human Resources

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

ACTION ITEM: 2.3-A

University of La Verne
&
Paramount Unified School District

Partnership Award Agreement for School Districts

The purpose of this Partnership Award Agreement (PAA) is to define how the University of La Verne (hereinafter "University") will offer its courses with a Partnership Award to employees of the Paramount Unified School District (herein known as School District) at any University campus or satellite site in accordance with the limitations stated in section B. University and School District may be referred to individually as "Party" or collectively as "Parties".

The University acknowledges:

- A. This PAA agreement becomes effective during the current University term/semester in which this document is signed by both Parties. Every three (3) years, the University of La Verne will review this partnership agreement to make sure we are meeting the educational needs of your employees and will send you a reconfirmation of this agreement. Either Party may terminate this Partnership with or without cause at any time, by giving the other Party thirty (30) days written notice. Notice shall be delivered to the Representative of the Institution identified below by first class United States Postal Service.

- B. The University shall provide to any current employee of the School District, defined as a full-time employee or permanent part-time employee (substitute teachers do not qualify), an award that will be applied to cost of tuition based on enrollment status with the University (see Appendix A for specific Award levels). The University will extend this Partnership Award to spouses and registered domestic partners of School District employees. When "School District employees" are referenced in this document it is meant to include spouses and registered domestic partners.

The Partnership Award is applicable to all degree and teaching credential programs offered by the University on the central campus, its regional campuses, and/or La Verne Online with the exception of the following programs: the traditional-aged undergraduate program at the central campus; all programs offered through College of Law; and the non-degree professional development courses. The University reserves the right, in its sole discretion, to modify the eligible programs and offerings at any time.

The Partnership Award applies only to tuition, and no fees applicable to the student will be discounted. This award cannot be combined with any other tuition discount or University-funded grants or scholarships. The receipt of financial aid in the form of

student loans, as provided for in Paragraph F below, does not constitute receipt of University funded grants or scholarships.

- C. It shall be the responsibility of the employee to provide the necessary School District employment documentation to confirm eligibility to participate in this Partnership Award program. This documentation should be submitted prior to enrollment. Appendix B lists the documentation that is required. The University reserves the right to modify the required documentation as necessary.

Employment verification will be valid for five years from the date of the initial verification of employment and the student shall be eligible for Partnership Awards for all eligible University classes for five years from the time of official admission and under the condition that the student remains an active University student and is not required to apply for readmission due to a break in attendance as described in the University's catalog.

Should either Party choose to terminate this Partnership Award Agreement, with or without cause, the Parties agree that currently enrolled School District employees will continue to receive the award for five years from the date of the initial verification of employment and under the condition that the student remains an active University student and is not required to apply for readmission due to a break in attendance as described in the University's catalog.

- D. Partnership Award is applied to the student's University account during the term/semester in which the University receives employment verification from the School District and the student is officially admitted and cannot be applied to previously completed terms/semesters.
- E. Employees of the School District wishing to enroll at the University will be required to apply for admission and meet the University's admission requirements and processes for the selected degree program as specified in the University catalog in effect at the time of admission.
- F. Employees of the School District may apply for federal, state, or private financial aid as any other admitted University student.
- G. School District will incur no financial obligation to the University. The School District Employees, as University students, will be personally responsible to the University for payment of fees and tuition.
- H. The School District agrees to provide opportunities for the University to publicize this Partnership Award program and the University's degree/credential offerings to the employees of the District in a manner the District shall deem appropriate, such as via emails, posters, brochures, information sessions, staff meetings, postings on internal website, and any other opportunities with the School District as noted in Appendix B.

I. Contact Information:

PARAMOUNT UNIFIED SCHOOL DISTRICT		UNIVERSITY OF LA VERNE	
CONTACT INFORMATION Dr. Myrna Morales Assistant Superintendent - Human Resources 15110 California Ave. Paramount, CA 90723 mmorales@paramount.k12.ca.us (562)602-6006		CONTACT INFORMATION: Pamela Bergovoy Assistant Dean, Regional and Online Campuses Director, Centers for Educators 1950 Third Street La Verne, CA 91750 pbergovoy@laverne.edu (909) 448-4953	
		LOCAL REPRESENTATIVE	
		Name	Oscar Cancio
		Title	Associate Director of Admissions
		Address	University of La Verne Orange County Campus 2855 Michelle Drive, Suite 250 Irvine, CA 92606
		Phone	714-505-6939
		Email	ocancio@laverne.edu

APPROVED BY THE UNIVERSITY OF LA VERNE:

Signature: _____
 Name: Dr. Homa Shabahang
 Title: Vice President of Strategic Enrollment Management
and Communications
 Date: _____

The School District acknowledges receipt of this Tuition Award Program description.

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: October 24, 2016
SUBJECT: K-12 Single Plans for Student Achievement

BACKGROUND INFORMATION:

All schools develop Single Plans for Student Achievement that describe activities, services and expenditures to improve student achievement. School Site Councils examine student achievement data, review site allocations of state and federal funds, and recommend expenditures to address student achievement needs. All plans support implementation of State Standards, District priorities and LCAP goals. The Single Plans for Student Achievement are available for review at schools and in Educational Services.

POLICY/ISSUE:

Board Policy 3230 – Categorical Funds

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the K-12 Single Plans for Student Achievement which are updated to authorize expenditures of the 2016-17 budget.

PREPARED BY:

Renée Jeffrey, Director – K-5 School Support & Innovative Programs

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.1-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: October 24, 2016
SUBJECT: Revised Board Policy 6161 – Equipment, Books and Materials

BACKGROUND INFORMATION:

Submitted for second reading and adoption is revised Board Policy 6161 – Equipment, Books and Materials. The proposed policy reflects current State requirements that gave greater flexibility to Governing Boards in adopting basic instructional materials for grades K-8. In order to facilitate easier reading, revisions are reflected with underlines and strikethroughs. Words or sentences that are additions are underlined. Words or phrases that are no longer included are indicated with a strikethrough.

POLICY/ISSUE:

Board Policy 6161 – Equipment, Books and Materials

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for second reading and adoption proposed revised Board Policy 6161 – Equipment, Books and Materials which reflects current State requirements.

PREPARED BY:

Renée Jeffrey, Director – K-5 School Support and Innovative Programs

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.2-A

CURRENT POLICY

BP 6161(a)

Instruction

Equipment, Books and Materials

It is the intent of the District to purchase equipment, books and instructional material, which meet the needs of students and relate to the District courses of study. The process for the selection of instructional material shall provide for involvement by school personnel and community members, as appropriate.

The Board shall adopt instructional materials that are aligned with State content standards to help students achieve grade-level competency. To ensure that instructional materials support the District's adopted courses of study, the selection of textbooks, instructional technology other educational materials, shall align with the District's curriculum and practices.

Students in grades K-12 are provided with instructional materials aligned to State content standards in language arts, mathematics, science, and history-social studies. Students in grades K-8 shall be provided with instructional materials provided by the State Board of Education.

The Board will certify that standards-aligned textbooks and instructional materials have been provided to all students in accordance with Education Code 60422. A copy of the certification shall be kept on file. The District will provide, free of charge, all books, supplies and equipment necessary for students to satisfactorily complete the course of study. Students may be required to pay for the replacement of books, supplies or equipment when lost or damaged through the negligence of the student.

Public Hearing on Sufficiency of Textbooks or Instructional Materials

The Board shall annually conduct a public hearing on the sufficiency of the District's textbooks or instructional materials. The hearing shall be held on or before the end of the eighth week from the first day students attend school.

The Board shall determine, through a resolution, whether each student in each school, has sufficient textbooks or instructional materials that are aligned to the State Content Standards and consistent with the State's Curriculum Frameworks in each of the following subjects:

- Mathematics
- Science
- History-Social Studies
- English Language Arts, including the English Language Development component of an adopted program.

CURRENT POLICY

BP 6161(b)

Instruction

Equipment, Books and Materials (continued)

The Board shall make a written determination as to whether each student enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the State Curriculum Frameworks. The Board shall determine the availability of science laboratory equipment, as applicable to science laboratory courses in grades 9-12.

If the Board determines that there are insufficient textbooks and/or instructional materials, information on the percentage of students who lack sufficient standard-aligned textbooks in each subject area and the reasons will be provided for each school in which an insufficiency exists. The Board shall ensure that each student has sufficient materials within two months of the beginning of the school year in which the determination is made.

Legal Reference:

Education Code

1240	County superintendent, general duties
1240.3	Definition of sufficiency for categorical flexibility
32050-33053	General waiver authority
33126	School accountability report card
35272	Education and athletic materials
42605	Tier 3 categorical flexibility
44805	Enforcement of course of studies; use of textbooks, rules and regulations
49415	Maximum textbook weight
51501	Subject matter reflecting on race, color, etc.
51510	Prohibited study or supplemental materials
60000-60005	Instructional materials, legislative intent
60010	Definitions
60040-60052	Instructional requirements and materials
60060-60062	Requirements for publishers and manufacturers
60070-60076	Prohibited Acts (re instructional materials)
60110-60115	Instructional materials on alcohol and drug education
60119	Public hearing on sufficiency of materials
60200-60206	Elementary school materials
60226	Requirements for publishers and manufacturers
60240-60252	State Instructional Materials Fund
60260-60265	Local ordering procedures (including involvement of teachers, parents and community)
60350-60352	Core reading program instructional materials

CURRENT POLICY

BP 6161(c)

Instruction

Equipment, Books and Materials (continued)

60400-60414	High school textbooks;
60420-60424	Instructional Materials Funding Realignment Program
60510-60511	Donation of sale of obsolete instructional materials State content standards
Code of Regulations, Title 6	
9505-9535	Instructional Materials; especially:
9531-9532	Instructional Materials Funding Realignment Program

Policy
adopted: 6-25-85
revised: 5-11-11

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED POLICY

BP 6161(a)

Instruction

Equipment, Books and Materials

~~It is the intent of the District to purchase equipment, books and instructional material, which meet the needs of students and relate to the District courses of study. The process for the selection of instructional material shall provide for involvement by school personnel and community members, as appropriate.~~

The Governing Board desires that District instructional materials, as a whole, present a broad spectrum of knowledge and viewpoints, reflect society's diversity, and enhance the use of multiple teaching strategies and technologies. The Board shall adopt instructional materials based on a determination that such materials are an effective learning resource to help students achieve grade-level competency and that the materials meet criteria specified in law. Textbooks, technology-based materials, and other educational materials shall be aligned with academic content standards and the District's curriculum to ensure that they effectively support the District's adopted courses of study.

Students in grades K-12 are provided with instructional materials aligned to State content standards in language arts, mathematics, science, and history-social studies science. Students in grades K-8 shall be provided with instructional materials provided by the State Board of Education.

Review Process

The Superintendent or designee shall establish a process by which instructional materials shall be reviewed for recommendation to the Board. The Superintendent or designee may establish an instructional materials review committee to evaluate and recommend instructional materials. The review process shall involve teachers in a substantial manner and encourage the participation of parents/guardians and community members.

~~The Board shall adopt instructional materials that are aligned with State content standards to help students achieve grade level competency. To ensure that instructional materials support the District's adopted courses of study, the selection of textbooks, instructional technology other educational materials, shall align with the District's curriculum and practices.~~

PROPOSED POLICY

BP 6161(b)

Instruction

Public Hearing on Sufficiency of Textbooks or Instructional Materials

~~The Board will certify that standards aligned textbooks and instructional materials have been provided to all students in accordance with Education Code 60422. A copy of the certification shall be kept on file. The District will provide, free of charge, all books, supplies and equipment necessary for students to satisfactorily complete the course of study. Students may be required to pay for the replacement of books, supplies or equipment when lost or damaged through the negligence of the student.~~

The Board shall annually conduct a public hearing on the sufficiency of the District's textbooks or instructional materials. The hearing shall be held on or before the end of the eighth week from the first day students attend school for that year.

The Board encourages participation by parents/guardians, teachers, interested community members, and bargaining unit leaders at the hearing. Ten days prior to the hearing, the Superintendent or designee shall post a notice in three public places within the District containing the time, place, and purpose of the hearing. The hearing shall not take place during or immediately following school hours.

~~The Board shall determine, through a resolution, whether each student in each school, has sufficient textbooks or instructional materials that are aligned to the State Content Standards and consistent with the State's Curriculum Frameworks in each of the following subjects:~~

At the hearing, the Board shall determine, through a resolution, whether each student in each school, including each English learner, has sufficient textbooks or instructional materials which are aligned to the State Standards adopted pursuant to Education Code 60605.8 and are consistent with the content and cycles of the state's curriculum frameworks. Sufficiency of instructional materials shall be determined in each of the following subjects:

- Mathematics
- Science
- History-Social Studies Science
- English Language Arts, including the English Language Development component of an adopted program.
- World/Foreign language
- Health

PROPOSED POLICY

BP 6161(c)

Instruction

~~The Board shall make a written determination as to whether each student enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the State Curriculum Frameworks.~~ The Board shall determine the availability of science laboratory equipment, as applicable to science laboratory courses in grades 9-12.

In making these determinations, the Board shall consider whether each student has sufficient textbooks and/or instructional materials to use in class and take home. However, this does not require that each student have two sets of materials. The materials may be in a digital format as long as each student, at a minimum, can access the same materials in class and to take home as all other students in the same class or course in the District and has the ability to use and access them at home. Materials shall not be considered sufficient if they are photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage.

If the Board determines that there are insufficient textbooks and/or instructional materials, information on the percentage of students who lack sufficient standard-aligned textbooks in each subject area and the reasons will be provided for each school in which an insufficiency exists. The Board shall ensure that each student has sufficient materials within two months of the beginning of the school year in which the determination is made.

Complaints

Complaints concerning instructional materials shall be handled in accordance with law, Board policy, and administrative regulation.

Legal Reference:

Education Code

1240	County superintendent, general duties
1240.3	Definition of sufficiency for categorical flexibility
32050-33053	General waiver authority
33126	School accountability report card
35272	Education and athletic materials
42605	Tier 3 categorical flexibility
44805	Enforcement of course of studies; use of textbooks, rules and regulations
49415	Maximum textbook weight
51501	Subject matter reflecting on race, color, etc.
51510	Prohibited study or supplemental materials

PROPOSED POLICY

BP 6161(d)

Instruction

51510	Prohibited study or supplemental materials
60000-60005	Instructional materials, legislative intent
60010	Definitions
60040-60052	Instructional requirements and materials
60060-60062	Requirements for publishers and manufacturers
60070-60076	Prohibited Acts (re instructional materials)
60110-60115	Instructional materials on alcohol and drug education
60119	Public hearing on sufficiency of materials
60200-60206	Elementary school materials
60226	Requirements for publishers and manufacturers
60240-60252	State Instructional Materials Fund
60260-60265	Local ordering procedures (including involvement of teachers, parents and community)
60350-60352	Core reading program instructional materials
60400-60414	High school textbooks;
60420-60424	Instructional Materials Funding Realignment Program
60510-60511	Donation of sale of obsolete instructional materials State content standards
Code of Regulations, Title 6	
9505-9535	Instructional Materials; especially:
9531-9532	Instructional Materials Funding Realignment Program

Policy
adopted: 6-25-85
revised: 5-11-11
revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: October 24, 2016
SUBJECT: Nonpublic School Placement for Special Education Students for 2016-17

BACKGROUND INFORMATION:

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools (NPS) and agencies which provide the necessary programs and services. The District contracts on an as needed basis for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

A high school student (2009003538) with a diagnosis of specific learning disability was unsuccessful in a NPS placement. The IEP team recommends placement at Olive Crest Academy with designated instructional services (DIS) counseling and speech services as the least restrictive environment for the 2016-17 school year. The estimated cost not to exceed \$42,000

A high school student (2016002026) with a diagnosis of autism moved in to the District with NPS placement. The IEP team recommends continued placement at Hawthorne Academy with DIS counseling as the least restrictive environment for the 2016-17 school year. The estimated cost not to exceed \$34,000

An elementary school student (2012002362) with a diagnosis of autism was unsuccessful in a District placement. Per settlement agreement, it is recommended student be placed at Speech and Language Development Center. The estimated cost not to exceed \$37,000

A middle school student (2016001561) with a diagnosis of emotional disturbance was unsuccessful in a District placement. The IEP team recommends placement at Rossier Park School with DIS counseling as the least restrictive environment for the 2016-17 school year. The estimated cost not to exceed \$38,000

POLICY/ISSUE:

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

ACTION ITEM: 3.3-A

FISCAL IMPACT:

Estimated cost not to exceed \$42,000 from previously allocated funds, \$85,500 from special education funds and \$23,500 from mental health funds.

STAFF RECOMMENDATION:

Approve the placement for special education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2016-17 school year.

PREPARED BY:

Kimberly Cole, Director - Special Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent - Educational Services
DATE: October 24, 2016
SUBJECT: Attorney Fees and Settlement Agreement for a Special Education Student

BACKGROUND INFORMATION:

On September 12, 2016, the District received notice from the parents of a special education student (2011002903) who filed a request for a Due Process Hearing with the Office of Administrative Hearings. Through a resolution, the District, parents and attorneys for both sides agreed on a tentative settlement pending the Board of Education's approval. As part of the resolution, the District agreed to fund independent educational evaluation in the areas of occupational therapy and speech and language. The District also agreed to pay attorney fees incurred per the resolution to the Special Education Law Firm. Payment of these fees finalizes the resolution and resolves all claims related to this case.

POLICY/ISSUE:

Board Policy 3330 – Payment of Judgment/Settlement of Claims

FISCAL IMPACT:

\$11,750 from Special Education Funds

STAFF RECOMMENDATION:

Approve and authorize payment for attorney fees and resolution agreement for a special education student.

PREPARED BY:

Kimberly Cole, Director – Special Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.4-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent - Educational Services
DATE: October 24, 2016
SUBJECT: Attorney Fees and Settlement Agreement for a Special Education Student

BACKGROUND INFORMATION:

On August 2, 2016, the District received notice from the parents of a special education student (2012002362) who filed a request for a Due Process Hearing with the Office of Administrative Hearings. Through mediation, the District, parents and attorneys for both sides agreed on a tentative settlement pending the Board of Education's approval. As part of the settlement, the District agreed for placement at Buena Park Speech and Language Center, a non-public school for the remainder of the 2016-17 school year, the 2017 Extended School Year and the 2017-18 school year. The District also agreed to pay attorney fees incurred per the mediation to Gary Finn, Attorney at Law. Payment of these fees finalizes the agreement and resolves all claims related to this case.

POLICY/ISSUE:

Board Policy 3330 – Payment of Judgment/Settlement of Claims

FISCAL IMPACT:

\$1,000 from Special Education Funds

STAFF RECOMMENDATION:

Approve and authorize payment for attorney fees and settlement agreement for a special education student.

PREPARED BY:

Kimberly Cole, Director – Special Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.5-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Career Technical Education Advisory Committee

BACKGROUND INFORMATION:

The federal Carl D. Perkins Career Technical Education (CTE) Improvement Act of 2006 requires each local educational agency receiving Perkins IV funds to involve parents, students, academic and CTE teachers, faculty, administrators, career guidance and academic counselors, representatives of business and industry, labor organizations, representatives of special populations in the development, implementation and evaluation of CTE programs, as evidenced by at least one annual industry advisory committee meeting. The Paramount Unified School District CTE Advisory Committee meetings will take place as follows during the 2016-17 school year:

Date:	Location:
November 9, 2016	Paramount High School-West Campus
April 26, 2017	Paramount High School

Paramount Unified School District is working with local businesses, Cerritos College, parents and students to review our Career Technical Education pathways and their alignment to industry expectations. A list of Career Technical Advisory Committee members is included.

POLICY/ISSUE:

Board Policy 6141- Curriculum Development

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Career Technical Education Advisory Committee for the 2016-17 school year.

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.6-A

Career Technical Education Advisory Committee
2016-17

Engineering Design Pathway	
Paul Dennis Chief Financial Officer Weber Metals, Inc.	Holland Enke HR Generalist Weber Metals, Inc.
Gary Johnson Vice President Ace Clearwater Enterprises	Dawn Kazoleas Vice President, Human Resources Weber Metals, Inc.
Raquel Lizarraga Advanced Manufacturing Engineering Technology Linked Learning Cerritos College	Christina Mulcahy Vocational Education and Special Projects Cerritos College
Design, Visual and Media Arts Pathway	
Lena Gonzales Business Sales Specialist Microsoft-Los Cerritos Center	Keelan Grace Media Specialist
Erika Hardison Media Specialist	Stephanie Martinez Community Development Specialist Microsoft-Los Cerritos Center
Jose Torres Owner 562 Graphics	Vero Torres Owner Paramount Publishing Company
Carla Yorke Director, Educational Partnerships and Programs Cerritos College	
Patient Care Pathway	
Tanasa D. Davis, M.Ed., NCSP, ET/P Manager, Educational Therapy Kaiser Permanente Watts Counseling and Learning Center	Veronica Gomez Former Student of Patient Care Pathway
Jason Nguyen Former Student of Patient Care Pathway	Gerardo Perez Medical Assistant and student at California State University Long Beach majoring in Nursing
Roger Rojas Owner Rojas Medical Services	Tenesha G. Scott, M.A Educational Counseling Education and Outreach Programs Coordinator Kaiser Permanente Watts Counseling and Learning Center
Jesse Vegas Former Student of Patient Care Pathway	Annel Zubiri Former Student of Patient Care Pathway
Food Service and Hospitality Pathway	
Lucy Albera Nutrition Specialist Paramount Unified School District	Ricardo Marquez Owner Antojitos Mexicanos Restaurant
Chris Stamm Director of Nutritional Services Paramount Unified School District	

Parent	
Teresa Anguino Parent of Paramount High School Student	Julie Banda Parent of Paramount High School Student
Jaclyn Bonner Parent of Paramount High School Student	Zen Espinoza Parent of Paramount High-West Campus Student
Hermina Gomez Parent of Paramount High-West Campus Student	Veronica Gomez Parent of Paramount High School Student
Ingrid Gonzalez Parent of Paramount High School Student	Manuela Gonzalez Parent of Paramount High School Student
Maria Herrera Parent of Paramount High School Student	Teresita Larios Parent of Paramount High School Student
Flor Ramos Parent of Paramount High School Student	Katie Toscano Parent of Paramount High-West Campus Student
Students	
Kaylee Andazola 9 th Grade Paramount High School West Campus	Adamariz Badillo Felix 9 th Grade Paramount High School West Campus
Julie Banda 10 th Grade Paramount High School	David Bonner 10 th Grade Paramount High School
Nathan Ceja 9 th Grade Paramount High School West Campus	Jimmy Cuellar 11 th Grade Paramount High School
Elise Espinosa 11 th Grade Paramount High School	Cesar Farias 12 th Grade Paramount High School
Gerardo Garcia 12 th / Media Paramount High School	Andres Gonzalez 12 th Grade Paramount High School
Crystal Gonzalez 10 th Grade Paramount High School	Nailene Gonzalez 10 th Grade Paramount High School
Priscilla Herrera 11 th Grade Paramount High School	Lurdes Hidalgo 12 th Grade Paramount High School
Rogelio Larios 11 th Grade Paramount High School	Ashley Lopez 9 th Grade Paramount High School West Campus
Samantha Menchaca 9 th Grade Paramount High School West Campus	Jose Pena 9 th Grade Paramount High School West Campus
Brandy Rios 12 th Grade Paramount High School	Katherine Rojas 11 th Paramount High School
Irma Sanchez 9 th Grade Paramount High School West Campus	Amber Sandoval 11 th Grade Paramount High School
Jerardo Valle 9 th Grade Paramount High School West Campus	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Metropolitan Water District of Southern California Grant awarded to Paramount High School, Career Technical Education (CTE)

BACKGROUND INFORMATION:

Every year The Metropolitan Water District of Southern California invites high schools from across Southern California to participate in a competition of solar powered boats constructed by students known as the Solar Cup. For the sixth consecutive year, Paramount High School has been invited to participate in this educational program. Select Paramount High School CTE Engineering Pathway students will learn about water conservation and renewable energy by building and racing a solar powered boat during a seven-month period. The Paramount High School team will compete against other high school teams in both sprint and endurance races. As part of the program, the teams also research and complete various technical reports and create a water-related public service announcement. The culminating Solar Cup races will take place May 19-21, 2017 at Lake Skinner, located in Temecula, California.

This competition focuses on the energy output, efficiency and speed of solar powered boats constructed by students. Students participating in this competition will:

- Apply science, math and engineering concepts to boat construction
- Increase awareness of water quality and conservation
- Learn of careers in the water quality industry

The Metropolitan Water District of Southern California awarded \$2,500 to Paramount High School for the cost of materials needed to construct a solar powered boat and will offer boat building and technical assistance to the student team to ensure they create and operate a safe, solar powered boat. Additional funds cannot be spent on the boat.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants and Bequests
Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

\$2,500 to Special Site funds

ACTION ITEM: 3.7-A

STAFF RECOMMENDATION:

Accept award of \$2,500 from the Metropolitan Water District of Southern California for Paramount High School students to participate in the Solar Cup event.

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Career Technical Education Incentive Grant Award

BACKGROUND INFORMATION:

The Board of Education approved the Career Technical Education (CTE) Incentive Grant awarded to Paramount Unified School District on April 27, 2016. Established as a state education, economic and workforce development initiative, the grant's goal is to provide students with the knowledge and skills necessary to transition to employment and postsecondary education. This amendment to the grant provides incentive funds to encourage the development of new CTE programs as well as to enhance the quality of current CTE programs in grades 7-12 while extending the award ending date through June 30, 2019. The CTE Incentive Grant will provide matching funds to support the following:

- Teachers, administrators and classified salaries
- Supplies and equipment
- Professional development

As the part of the grant's requirement, Paramount Unified School District will provide proportional dollar-for-dollar matching funds for three consecutive years. The matching funds on behalf of Paramount Unified School District have already been allocated in the LCAP's Goal 2 in support of CTE programs. The CTE Incentive grant will be disbursed over a three-year period in the following amounts:

Disbursement Year	CTE Grant Amount	PUSD Match
2015-16	\$1,000,000	\$1,000,000
2016-17	\$775,000	\$1,000,000
2017-18	\$500,000	\$1,000,000

- \$1.00 for every \$1.00 for the first funding term
- \$1.00 for every \$1.50 for the second funding term
- \$1.00 for every \$2.00 for the third funding term

POLICY/ISSUE:

Board Policy 3230 – Categorical Funds

Education Code 12400 – Authority to Receive and Expend Funds

ACTION ITEM: 3.8-A

FISCAL IMPACT:

Restricted income of \$1,000,000

STAFF RECOMMENDATION:

Approve the amendment for the CTE Incentive Grant Award to develop students' skills enrolled in Career Technical Education Programs.

PREPARED BY:

Greg Francois, Director of Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Articulation Agreement for CTE Engineering Design and Development (Project Lead The Way) Course with Cerritos College

BACKGROUND INFORMATION:

Cerritos College has determined that the Paramount Unified School District CTE Engineering Design and Development (EDD) course also matches the knowledge and skills taught in similar Cerritos College courses. On October 28, 2015, The Board approved the initial articulation agreement for the first three courses within the CTE Engineering and Design Pathway at Paramount High School (PHS).

PHS will enter an additional articulation agreement for the EDD course with Cerritos College that will provide a seamless process joining secondary and post-secondary Career and Technical Education programs of study. This articulation agreement ensures that if a student earns a grade of B or higher in the high school course, the student will receive college credit for that same course. To date all four courses within the CTE Engineering and Design Pathway at PHS meet the requirements for articulation at Cerritos College. With this additional articulation agreement, students can earn up to eleven units of college credit before they graduate high school.

PUSD CTE Engineering and Design Course	Cerritos College Course
Introduction to Engineering and Design	ENGT 103-Introduction to Engineering Design (3 units)
Computer Integrated Machining	MTT 180-Robotics for CNC Machines (3 units)
Principles of Engineering	ET 101-Principles of Engineering (3 units)
Engineering Design and Development	ENGT 105-Product Design, Development, and Prototype Fabrication (2 units)

Students must do the following to receive college credit for articulated classes:

- Complete the Cerritos College application and Credit by Exam documentation.
- Receive a final grade of B or higher in the course taken in high school.

A copy of the articulation agreement is attached under separate cover.

ACTION ITEM: 3.9-A

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Authorize the Credit by Examination Articulation Agreement for Engineering Design and Development course at Paramount High School.

PREPARED BY:

Greg Francois, Director - Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: 2016-17 Budget Adjustments as of September 30, 2016

BACKGROUND INFORMATION:

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
6000-6999	Capital Outlay	\$	197,000
9790	Reserves		154,750
	Total Transfer From:	\$	351,750

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	23,046
2000-2999	Classified Salaries		26,771
3000-3999	Employee Benefits		25,535
4000-4999	Books and Supplies		45,110
5000-5999	Services, Other Operating Expenses		231,288
	Total Transfer To:	\$	351,750

ACTION ITEM: 4.1-A

GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 698
7000-7999	Indirect Costs	190
8600-8799	Other Local Revenues	10,139
9790	Reserves	189,069
	Total Transfer From:	\$ 200,096

GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
2000-2999	Classified Salaries	45,096
3000-3999	Employee Benefits	11,619
4000-4999	Books and Supplies	124,108
5000-5999	Services, Other Operating Expenses	\$ 19,273
	Total Transfer To:	\$ 200,096

ADULT EDUCATION FUND (11.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 56,000
6000-6999	Capital Outlay	5,000
9790	Reserves	24,437
	Total Transfer From:	\$ 85,437

ADULT EDUCATION FUND (11.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
4000-4999	Books and Supplies	\$ 85,437
	Total Transfer To:	\$ 85,437

CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 847
9790	Reserves	1,091
	Total Transfer From:	\$ 1,938

CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
3000-3999	Employee Benefits	\$ 1,397
4000-4999	Books and Supplies	541
	Total Transfer To:	\$ 1,938

CAFETERIA FUND (13.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
4000-4999	Books and Supplies	\$ 5,000
	Total Transfer From:	\$ 5,000

CAFETERIA FUND (13.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 5,000
	Total Transfer To:	\$ 5,000

BUILDING (BOND) FUND (21.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
9790	Reserves	304,540
	Total Transfer From:	\$ 304,540

BUILDING (BOND) FUND (21.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 5,000
6000-6999	Capital Outlay	299,540
	Total Transfer To:	\$ 304,540

CAPITAL FACILITIES FUND (25.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
4000-4999	Books and Supplies	\$ 3,000
	Total Transfer From:	\$ 3,000

CAPITAL FACILITIES FUND (25.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 3,000
	Total Transfer To:	\$ 3,000

SCHOOL FACILITIES FUND (35.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
9790	Reserves	\$ 75,000
	Total Transfer From:	\$ 75,000

SCHOOL FACILITIES FUND (35.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 75,000
	Total Transfer To:	\$ 75,000

POLICY/ISSUE:

Board Policy 3150 - Budget as Spending Plan

FISCAL IMPACT:

As reflected in the 2016-17 Revised Budget as shown

STAFF RECOMMENDATIONS:

Approve the 2016-17 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Cafeteria Fund, Building (Bond) Fund, Capital Facilities Fund, and School Facilities Fund.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT
UNRESTRICTED GENERAL FUND (01)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ 155,078,350												\$ 155,078,350
4	Federal Revenues	8100-8299	\$ 53,833												\$ 53,833
5	Other State Revenues	8300-8599	\$ 2,716,720												\$ 2,716,720
6	Other Local Revenues	8600-8799	\$ 580,035												\$ 580,035
7	A>Total Revenues		\$ 158,428,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,428,938
8	Expenditures:														
10	Certificated Salaries	1000-1999	\$ 65,869,909		86,479	23,046									\$ 65,979,434
11	Classified Salaries	2000-2999	\$ 14,946,716		12,912	26,771									\$ 14,986,399
12	Employee Benefits	3000-3999	\$ 33,022,550		19,222	29,535									\$ 33,067,287
13	Books and Supplies	4000-4999	\$ 9,829,269		362,147	45,110									\$ 10,226,526
14	Services, Other Operating Expenses	5000-5999	\$ 13,348,051		(539,551)	231,288									\$ 13,039,788
15	Capital Outlay	6000-6999	\$ 6,144,794		110,911	(197,000)									\$ 6,058,705
16	Other Outgo	7100-7299	\$ 100,000												\$ 100,000
17	Indirect Costs	7300-7399	\$ (963,365)												\$ (963,365)
18	B>Total Expenditures		\$ 142,297,904	\$ -	\$ 42,120	\$ 154,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,494,774
19															
20	C. Excess (Deficiency) of Revenues		\$ 16,131,034	\$ -	\$ (42,120)	\$ (154,750)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,934,164
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929													
25	E. Transfers Out	7610-7629	\$ 1,545,000												\$ -
26	F. Financing Sources	8930-8979													\$ 1,545,000
27	G. Financing Uses	7630-7699													\$ -
28	H. Flexibility Transfers	8997													\$ -
29	I. Flexibility Transfers	8998													\$ -
30	J. Contributions to Res. Programs	8980-8999	\$ (18,039,522)												\$ (18,039,522)
31	K.Total, Other Sources/Uses		\$ (19,584,522)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,584,522)
32															
33	Net Increase (Decrease) in Fund Balance		\$ (3,453,488)	\$ -	\$ (42,120)	\$ (154,750)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,650,358)
34															
35															
36	Beginning Balance		\$ 29,821,954	\$ 40,900,660	40,900,660	40,858,540									\$ 162,481,815
37	Ending Balance		\$ 26,368,466	\$ 40,900,660	\$ 40,858,540	\$ 40,703,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,831,457
38															
39															

PARAMOUNT UNIFIED SCHOOL DISTRICT
RESTRICTED GENERAL FUND (01)
BUDGET REVISIONS
2016-2017

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ -												\$ -
4	Federal Revenues	\$ 8,820,931												\$ 8,820,931
5	Other State Revenues	\$ 8,766,837												\$ 8,766,837
6	Other Local Revenues	\$ 1,310,401			10,139									\$ 1,320,540
7	A.Total Revenues	\$ 18,898,169	\$ -	\$ -	\$ 10,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,908,308
9	Expenditures:													
10	Certificated Salaries	\$ 13,347,341		(6,331)	(698)									\$ 13,340,312
11	Classified Salaries	\$ 6,825,690		(3,357)	45,096									\$ 6,887,629
12	Employee Benefits	\$ 7,248,665		(2,922)	11,819									\$ 7,257,562
13	Books and Supplies	\$ 2,686,054		(6,780)	124,108									\$ 2,805,382
14	Services, Other Operating Expenses	\$ 6,835,056		1,232,127	19,273									\$ 8,086,456
15	Capital Outlay	\$ 388,929		(41,153)										\$ 347,776
16	Other Outgo	\$ 80,000												\$ 80,000
17	Indirect Costs	\$ 727,305		(190)										\$ 727,115
18	B.Total Expenditures	\$ 38,141,240	\$ -	\$ 1,171,584	\$ 199,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,512,032
19														
20	C. Excess (Deficiency) of Revenues Over Expenditures	\$ (19,243,071)	\$ -	\$ (1,171,584)	\$ (189,069)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,603,724)
21	Other Financing Sources/Uses													
22	D. Transfers In	\$ -												\$ -
23	E. Transfers Out	\$ -												\$ -
24	F. Financing Sources	\$ -												\$ -
25	G. Financing Uses	\$ -												\$ -
26	H. Flexibility Transfers	\$ -												\$ -
27	I. Flexibility Transfers	\$ -												\$ -
28	J. Contributions to Res. Programs	\$ -												\$ -
29	K.Total, Other Sources/Uses	\$ 18,039,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,039,522
30														
31	Net Increase (Decrease) in Fund Balance	\$ (1,203,549)	\$ -	\$ (1,171,584)	\$ (189,069)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,564,202)
32														
33	Beginning Balance	\$ 1,891,665	\$ 7,287,817	\$ 7,287,817	\$ 6,116,233	\$ 6,116,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,583,533
34	Ending Balance	\$ 688,116	\$ 7,287,817	\$ 6,116,233	\$ 5,927,164	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,019,331
35														
36														
37														
38														

PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01 - 12/31 Board Date	1/1 - 1/31 Board Date	2nd Interim Board Date	3/1 - 3/31 Board Date	04/01 - 04/31 Board Date	5/1 - 5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	-												
4	Federal Revenues	8100-8299	716,833												716,833
5	Other State Revenues	8300-8599	3,104,598												3,104,598
6	Other Local Revenues	8600-8799	268,500												268,500
7	A. Total Revenues		\$ 4,089,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,089,931
9	Expenditures:														
10	Certificated Salaries	1000-1999	824,706												824,706
11	Classified Salaries	2000-2999	574,616												574,616
12	Employee Benefits	3000-3999	469,123												469,123
13	Books and Supplies	4000-4999	88,000												88,000
14	Services, Other Operating Expenses	5000-5999	1,803,438			85,437	(95,000)								1,747,438
15	Capital Outlay	6000-6999	25,000			(5,000)									20,000
16	Other Outlay	7100-7299	-												-
17	Indirect Costs	7300-7399	136,548												136,548
18	B. Total Expenditures		\$ 3,921,431	\$ -	\$ -	\$ 24,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,945,868
20	C. Excess (Deficiency) of Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Over Expenditures		\$ 168,500	\$ -	\$ -	\$ (24,437)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,063
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	-												-
25	E. Transfers Out	7610-7629	-												-
26	F. Financing Sources	8930-8979	-												-
27	G. Financing Uses	7630-7699	-												-
28	H. Contributions to Res. Programs	8980-8999	-												-
29	I. Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ 168,500	\$ -	\$ -	\$ (24,437)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,063
32															
33															
34	Beginning Balance		\$ 2,576,595	\$ 2,744,095	2,744,095	2,744,095									10,808,881
35	Ending Balance		\$ 2,745,095	\$ 2,744,095	\$ 2,744,095	\$ 2,719,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,952,944

PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ 304,257		(120,257)										\$ 184,000
5	Other State Revenues	8300-8599	\$ 2,052,651		120,257										\$ 2,172,908
6	Other Local Revenues	8600-8799	\$ 28,400												\$ 28,400
7	A. Total Revenues		\$ 2,385,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,385,308
8															
9	Expenditures:														
10	Certificated Salaries	1000-1999	\$ 682,430												\$ 682,430
11	Classified Salaries	2000-2999	\$ 718,566												\$ 718,566
12	Employee Benefits	3000-3999	\$ 576,651			1,397									\$ 578,048
13	Books and Supplies	4000-4999	\$ 128,276		(200)	541									\$ 128,617
14	Services, Other Operating Expenses	5000-5999	\$ 176,473		200	(847)									\$ 175,826
15	Capital Outlay	6000-6999	\$ -												\$ -
16	Other Outgo	7100-7299	\$ -												\$ -
17	Indirect Costs	7300-7399	\$ 99,512												\$ 99,512
18	B. Total Expenditures		\$ 2,381,908	\$ -	\$ -	\$ 1,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,382,999
19															
20	C. Excess (Deficiency) of Revenues		\$ 3,400	\$ -	\$ -	\$ (1,091)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,309
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	I. Total, Other Sources/Uses		\$ -												\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ 3,400	\$ -	\$ -	\$ (1,091)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,309
32															
33															
34	Beginning Balance		\$ 886,273	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 3,030,067
35	Ending Balance		\$ 901,673	\$ 710,598	\$ 710,598	\$ 709,507	\$ 709,507	\$ 709,507	\$ 709,507	\$ 709,507	\$ 709,507	\$ 709,507	\$ 709,507	\$ 709,507	\$ 3,032,376

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA FUND (61)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1															
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ 8,646,350												\$ 8,646,350
5	Other State Revenues	8300-8599	\$ 688,794												\$ 688,794
6	Other Local Revenues	8600-8799	\$ 379,856												\$ 379,856
7	A.Total Revenues		\$ 9,715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,715,000
8															
9	Expenditures:														
10	Certificated Salaries	1000-1999	\$ -												\$ -
11	Classified Salaries	2000-2999	\$ 3,548,022												\$ 3,548,022
12	Employee Benefits	3000-3999	\$ 1,571,939												\$ 1,571,939
13	Books and Supplies	4000-4999	\$ 4,317,127		(20,000)	(5,000)									\$ 4,292,127
14	Services, Other Operating Expenses	5000-5999	\$ 220,226		20,000	5,000									\$ 245,226
15	Capital Outlay	6000-6999	\$ -												\$ -
16	Other Outgo	7100-7299	\$ -												\$ -
17	Indirect Costs	7300-7399	\$ -												\$ -
18	B.Total Expenditures		\$ 9,657,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,657,314
19															
20	C. Excess (Deficiency) of Revenues														
21	Over Expenditures		\$ 57,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,686
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	7930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ 57,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,686
32															
33															
34	Beginning Balance		\$ 953,966	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 3,167,847
35	Ending Balance		\$ 1,011,672	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 3,225,533

PARAMOUNT UNIFIED SCHOOL DISTRICT
 BUILDING FUND (21)
 BUDGET REVISIONS
 2016-2017

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1														
2	Revenues:													
3	Revenue Limit Sources													
4	Federal Revenues	\$ 8010-8099												
5	Other State Revenues	\$ 8100-8299												
6	Other Local Revenues	\$ 8300-8599												10,000
7	A. Total Revenues	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,000
8	Expenditures:													
9	Certificated Salaries	\$ 1000-1999												
10	Classified Salaries	\$ 2000-2999												
11	Employee Benefits	\$ 3000-3999												
12	Books and Supplies	\$ 4000-4999												
13	Services, Other Operating Expenses	\$ 5000-5999	84,085		5,000									89,085
14	Capital Outlay	\$ 6000-6999	82,000		299,540									381,540
15	Other Outgo	\$ 7100-7299												
16	Indirect Costs	\$ 7300-7399												
17	B. Total Expenditures	\$ 166,085	\$ -	\$ -	\$ 304,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	470,625
18														
19														
20	C. Excess (Deficiency) of Revenues	\$ (156,085)	\$ -	\$ -	\$ (304,540)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(460,625)
21	Over Expenditures													
22	Other Financing Sources/Uses													
23	D. Transfers In	\$ 8910-8929												
24	E. Transfers Out	\$ 7610-7629												
25	F. Financing Sources	\$ 8930-8979												
26	G. Financing Uses	\$ 7630-7699												
27	H. Contributions to Res. Programs	\$ 8980-8999												
28	I. Total, Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29														
30														
31	Net Increase (Decrease) in Fund Balance	\$ (156,085)	\$ -	\$ -	\$ (304,540)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(460,625)
32														
33														
34	Beginning Balance	\$ 2,846,594	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 10,263,476
35	Ending Balance	\$ 2,690,509	\$ 2,472,294	\$ 2,472,294	\$ 2,167,754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9,802,851

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 08/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8089	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ -												\$ -
5	Other State Revenues	8300-8599	\$ -												\$ -
6	Other Local Revenues	8600-8799	\$ 188,000												\$ 188,000
7	A.Total Revenues		\$ 188,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,000
8															\$ 198,000
9	Expenditures:														
10	Certificated Salaries	1000-1999	\$ -												\$ -
11	Classified Salaries	2000-2999	\$ -												\$ -
12	Employee Benefits	3000-3999	\$ -												\$ -
13	Books and Supplies	4000-4999	\$ 259,800		(210,000)	(3,000)									\$ 46,800
14	Services, Other Operating Expenses	5000-5999	\$ 335,200		20,000	3,000									\$ 368,200
15	Capital Outlay	6000-6999	\$ 105,000		190,000										\$ 295,000
16	Other Outgo	7100-7299	\$ -												\$ -
17	Indirect Costs	7300-7399	\$ -												\$ -
18	B.Total Expenditures		\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
19															\$ -
20	C. Excess (Deficiency) of Revenues		\$ (502,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (502,000)
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ 750,000												\$ 750,000
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8989	\$ -												\$ -
29	I.Total, Other Sources/Uses		\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
30															
31	Net Increase (Decrease) in Fund Balance		\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,000
32															
33															
34	Beginning Balance		\$ 2,412,566	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 9,512,473
35	Ending Balance		\$ 2,660,566	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 2,366,636	\$ 9,760,473

PARAMOUNT UNIFIED SCHOOL DISTRICT
 COUNTY SCHOOL FACILITIES FUND (35)
 BUDGET REVISIONS
 2016-2017

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date	1st Interim Board Date	12/01 - 12/31 Board Date	1/1 - 1/31 Board Date	2nd Interim Board Date	3/1 - 3/31 Board Date	04/01 - 04/31 Board Date	5/1 - 5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources													
4	Federal Revenues	\$ 8010-8089												
5	Other State Revenues	\$ 8100-8289												
6	Other Local Revenues	\$ 8900-8999												
7	A. Total Revenues	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,000
8														2,000
9	Expenditures:													
10	Certificated Salaries	\$ 1000-1999												
11	Classified Salaries	\$ 2000-2999												
12	Employee Benefits	\$ 3000-3999												
13	Books and Supplies	\$ 4000-4999												
14	Services, Other Operating Expenses	\$ 5000-5999			75,000									75,000
15	Capital Outlay	\$ 6000-6999												
16	Other Outgo	\$ 7100-7299												
17	Indirect Costs	\$ 7300-7399												
18	B. Total Expenditures	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	75,000
19														
20	C. Excess (Deficiency) of Revenues													
21	Over Expenditures	\$ 2,000	\$ -	\$ -	\$ (75,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(73,000)
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8910-8929												
25	E. Transfers Out	\$ 7610-7629												
26	F. Financing Sources	\$ 8930-8979												
27	G. Financing Uses	\$ 7630-7699												
28	H. Contributions to Res. Programs	\$ 8980-8999												
29	I. Total, Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30														
31	Net Increase (Decrease) in Fund Balance	\$ 2,000	\$ -	\$ -	\$ (75,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(73,000)
32														
33														
34	Beginning Balance	\$ 17,133	\$ 423,725	\$ 423,725	\$ 423,725	\$ 423,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,288,309
35	Ending Balance	\$ 19,133	\$ 423,725	\$ 423,725	\$ 348,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,215,309

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent - Business Services
DATE: October 24, 2016
SUBJECT: Notice of Completion – Field Service Contract

BACKGROUND INFORMATION:

At the meeting of May 25, 2016, the Board of Education authorized the renewal of field service contracts. Individual projects over \$15,000 require a formal notice of completion and a five (5%) percent retention for each contract be held until the Board has accepted completion of the project.

The following project is complete:

Vendor	Project Description	Contract Amount	5% Retention Amount
Ortco, Inc.	Alondra ECE, Zamboni ECE: playground resurfacing (Bid #1-14-15) P. O. 17-00944	\$66,968.75	\$3,348.44

Once the project is deemed complete, it is the responsibility of the District's Board to formally accept the project, file a Notice of Completion and authorize payment to all contracted parties as allowed by contract.

POLICY/ISSUE:

Board Policy 7430 – Acceptance of Completed Projects

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept as completed the Field Service Contract for playground resurfacing at Alondra ECE and Zamboni ECE, and authorize the Superintendent or designee to file the Notice of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

ACTION ITEM: 4.2-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Agreement with TechNet for Consultative Services

BACKGROUND INFORMATION:

Technology staff is in need of specialized training in connection with the implementation of Chromebooks and software and network systems for 6-8 ELA adoption. TechNet will provide Consultative Services in hourly blocks of 40 hours per week at a reduced rate of \$105.00 per hour, and additional time in five-hour blocks, as needed, at the same rate.

POLICY/ISSUE:

Board Policy 4126 – Consultants

FISCAL IMPACT:

\$105.00 per hour, not to exceed \$67,200 for the 2016-17 fiscal year, to be paid from Bond and General Funds

STAFF RECOMMENDATION:

Approve technology services and network consulting with TechNet for the implementation and deployment of computers, Chromebooks, and network systems, and the review of the District's technical plan and needs. Authorize the Superintendent or designee to execute all necessary documents.

PREPARED BY:

Ruben Frutos, Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

ACTION ITEM: 4.3-A



K-12 Technology Services and Solutions

Proposal for Services

Paramount Unified School District

15110 California Ave.
Paramount, CA 90723
(562) 602-6000

Project

IT Managed Services
Proposal # TNP1600078
10/18/2016

Prepared For

Ruben Frutos
Assistant Superintendent of Business Services

Submitted By

TechNet Partners, Inc.
Jake Henderson
jhenderson@technetpartners.com
714.655.5494

Technet Partners, Inc.

**2262 Rutherford Rd #106, Carlsbad, CA 92008
(760) 893-8393**

Company Overview

TechNet Partners, Inc. (TechNet) is a K-12 Technology Services and Solutions Provider. We service all of Southern California from our offices in Orange County and San Diego County.

TechNet provides Managed Services and Consulting Services to school districts, private and charter schools that require additional resources and expertise to successfully develop and implement their Technology Plan. Additionally TechNet assists in the day to day operation of district technology departments as/when required.

Our technology partners are proven in the K-12 space. We work with K-12 centric manufacturers to provide the most cost efficient and stable technology solutions to our clients.

Scope of Work

TechNet Partners, Inc. is pleased to partner with Paramount Unified School District (PUSD) to align district technology initiatives with the educational goals of PUSD.

TechNet will provide Consultative Managed Services to PUSD in hourly blocks of 40-hours per week at a reduced rate of \$105 per hour (\$4200.00 per 40-hour block). Additional time needed after the initial weekly 40-hour block can be purchased in 5-hour increments at a rate of \$105 per hour (\$525.00 per 5-hour block).

Technet Partners, Inc. Authorized Signature

Date

Acceptance of Proposal:

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature

Date

Printed Name

Technet Partners, Inc.

**2262 Rutherford Rd #106, Carlsbad, CA 92008
(760) 893-8393**

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: October 24, 2016
SUBJECT: Revised Board Policy 1250 – Community Relations Visits to the Schools

BACKGROUND INFORMATION:

Submitted for first reading is revised Board Policy 1250 – Community Relations Visits to the Schools. The proposed policy reflects revisions related to current State requirements and procedures established to visit schools during school hours. Revisions are indicated with underlines and strikethroughs. Words or sentences that are additions are underlined. Words or phrases that are no longer included are indicated with a strikethrough.

POLICY/ISSUE:

Board Policy 1250 – Community Relations Visits to the Schools

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for first reading proposed revised Board Policy 1250 – Community Relations Visits to the Schools, which reflects current State requirements.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONFERENCE ITEM: 3.1-CF

CURRENT POLICY

BP 1250 (a)

Community Relations

Visits to the Schools

The governing board encourages visits to the schools by parents/guardians, members of the community and other interested persons in order to view the educational program and facilities and to offer constructive comments to the board. The board recognizes the staff time and commitment required by school visits and encourages staff to accommodate as many requests for visitations as possible.

Parents, members of the community and other interested persons shall be encouraged to view the district and school programs in a variety of ways, such as school-wide open house occasions, special program demonstrations, and classroom activities.

The superintendent or designee shall communicate specific times and locations of school events to parents/guardians and members of the community.

The superintendent or designee shall develop procedures to facilitate school visits in a manner which will cause minimal disruption to the instructional program and ensure the preservation of a safe and suitable learning environment on campus. In all cases, unobtrusive adult behavior shall be required of all visitors.

The procedures shall provide, at a minimum, for the registration of all visitors and the removal of unauthorized visitors who pose a threat to the health and safety to students, teachers or other employees of the district or otherwise disrupt the normal operations of the campus.
(cf. 1314, 1324)

Possession of unauthorized dangerous instruments, weapons or devices on the school campus is not permitted. Anyone in violation of this policy shall be reported immediately to the local law enforcement agency.

Governing board members who visit schools of their own volition have no more authority than any other citizen. Board members have authority only in regularly called meetings of the governing board, or when delegated specific tasks by board action.
(cf. 9010)

CURRENT POLICY

BP 1250 (b)

Community Relations

Visits to the Schools – (Continued)

Legal Reference: Education Code

- 32210 Willful Disturbance of Public School or Meeting:
Misdemeanor
- 32211 Threatened Disruption or Interference With
Classes: Misdemeanor
- 35292 Visits to Schools (Board Members)
- 44810 Willful Interference With Classroom Conduct
- 44811 Upbraiding, Insulting and Abusing Teachers
- 44812 Insulting and Abusing Teachers

Penal Code

- 243.5 Assault and Battery on School Grounds
- 626.4 Notice of withdrawal or Consent;
Report; Action on Report; Reinstatement of
Consent; Hearing; Unlawful Entry Upon Campus
or Facility; Punishment
- 626.8 Disruptive Presence at Schools
- 627-627.3 Access to School Premises
- 627.4 Refusal or Revocation of Registration
- 627.5 Hearing Request Following Denial or Revocation
of Registration
- 627.6 Posted Signs
- 653g Loitering About Schools or Public Places

Welfare and Institutions Code

- 729 Battery on School Grounds by a Minor

Policy
adopted: 1-25-83
revised: 2-10-87

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED POLICY

BP 1250 (a)

Community Relations

Visits to the Schools

~~The governing board encourages visits to the schools by parents/guardians, members of the community and other interested persons in order to view the educational program and facilities and to offer constructive comments to the board. The board recognizes the staff time and commitment required by school visits and encourages staff to accommodate as many requests for visitations as possible.~~

~~Parents, members of the community and other interested persons shall be encouraged to view the district and school programs in a variety of ways, such as school wide open house occasions, special program demonstrations, and classroom activities.~~

~~The superintendent or designee shall communicate specific times and locations of school events to parents/guardians and members of the community.~~

~~The superintendent or designee shall develop procedures to facilitate school visits in a manner which will cause minimal disruption to the instructional program and ensure the preservation of a safe and suitable learning environment on campus. In all cases, unobtrusive adult behavior shall be required of all visitors.~~

~~The procedures shall provide, at a minimum, for the registration of all visitors and the removal of unauthorized visitors who pose a threat to the health and safety to students, teachers or other employees of the district or otherwise disrupt the normal operations of the campus.
(cf. 1314, 1324)~~

~~Possession of unauthorized dangerous instruments, weapons or devices on the school campus is not permitted. Anyone in violation of this policy shall be reported immediately to the local law enforcement agency.~~

~~Governing board members who visit schools of their own volition have no more authority than any other citizen. Board members have authority only in regularly called meetings of the governing board, or when delegated specific tasks by board action.
(cf. 9010)~~

PROPOSED POLICY

BP 1250 (b)

Community Relations

Visits to the Schools – (Continued)

The Governing Board believes that it is important for parents/guardians and community members to take an active interest in the issues affecting district schools and students. Therefore, the Board encourages interested parents/guardians and community members to visit the schools and participate in the educational program.

To ensure the safety of students and staff and minimize interruption of the instructional program, the Superintendent or designee shall establish procedures which facilitate visits during regular school days. Visits during school hours should be arranged with the principal or designee. When a visit involves a conference with a teacher or the principal, an appointment should be scheduled during non-instructional time.

The principal or designee may provide a visible means of identification for all individuals who are not students or staff members while on school premises.

No electronic listening or recording device may be used by any person in a classroom without the teacher's and principal's permission.

The Board encourages all individuals to assist in maintaining a safe and secure school environment by behaving in an orderly manner while on school grounds and by utilizing the district's complaint processes if they have concerns with any district program or employee. In accordance with Penal Code 626.7, the principal or designee may request that any individual who is causing a disruption, including exhibiting volatile, hostile, aggressive, or offensive behavior, immediately leave school grounds.

Any person who is required to register as a sex offender pursuant to Penal Code 290, including a parent/guardian of a district student, shall request written permission from the principal before entering the school campus or grounds. The principal shall consult with local law enforcement authorities and the Superintendent or designee before allowing the presence of any such person at school or other school activity. The principal also shall report to the Superintendent or designee anytime he/she gives such written permission.

PROPOSED POLICY

BP 1250 (c)

Community Relations

Visits to the Schools – (Continued)

Legal Reference: Education Code

32210	Willful Disturbance of Public School or Meeting: Misdemeanor
32211	Threatened Disruption or Interference With Classes: Misdemeanor
32212	<u>Classroom Interruptions</u>
35160	<u>Authority of Governing Boards</u>
35292	Visits to Schools (Board Members)
44810	Willful Interference With Classroom Conduct
44811	Upbraiding, Insulting and Abusing Teachers
44812	Insulting and Abusing Teachers
49091.10	<u>Parental rights to inspect instructional materials and observe school activities</u>
51101	<u>Parent Rights Act of 2002</u>
51512	<u>Prohibited use of electronic listening or recording device</u>

Penal Code

243.5	Assault and Battery on School Grounds
<u>290</u>	<u>Sex Offenders</u>
626.4	Notice of withdrawal or Consent; Report; Action on Report; Reinstatement of Consent; Hearing; Unlawful Entry Upon Campus or Facility; Punishment
626.8	Disruptive Presence at Schools
<u>62681</u>	<u>Misdemeanor for registered sex offender to come onto school grounds</u>
627-627.3	Access to School Premises
627.5	Refusal or Revocation of Registration
627.5	Hearing Request Following Denial or Revocation of Registration
627.6	Posted Signs
653g	Loitering About Schools or Public Places

Welfare and Institutions Code

729	Battery on School Grounds by a Minor
-----	--------------------------------------

PROPOSED POLICY

BP 1250 (d)

Community Relations

Visits to the Schools – (Continued)

Policy
adopted: 1-25-83
revised: 2-10-87

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: October 24, 2016
SUBJECT: Program Improvement Year 3 Progress Report

BACKGROUND INFORMATION:

All school districts in Program Improvement Year 3 are required to submit an end-of-year progress report to the California Department of Education. This requirement is still in effect during this transitional year to Every Student Succeeds Act (ESSA). The 2015-16 end-of-year evidence of progress consists of:

- A summary of the District's progress towards implementation of the strategies and actions in the Local Educational Agency (LEA) Plan.
- An analysis of the District's progress towards student achievement goals in the LEA Plan.
- Documentation of annual communication with the local Governing Board regarding the end-of-year evidence of progress.

The report is provided under separate cover.

PREPARED BY:

Renée Jeffrey, Director-K-5 School Support and Innovative Programs

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Monthly Financial Statements, September 2016

BACKGROUND INFORMATION:

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through September 30, 2016, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 01 – General Fund Revenues

- Received revenue of \$11,207,582 for LCFF September apportionment
- Received revenue of \$4,916,416 for 1st quarter apportionment for the Education Protection Account
- Received revenue of \$1,809,209 for 15-16 5th apportionment Title 1 grant
- Received revenue of \$318,137 for 15-16 5th apportionment of Title III Limited English Proficient LEP student program

Fund 11 – Adult Education Fund Revenues

- Received revenue of \$102,231 for 15-16 Career Tech Ed Adult Ed Carl Perkins program

Fund 12 – Child Development Fund Revenues

- Received revenue of \$391,970 for California State Preschool program

Fund 13 – Cafeteria Fund Revenues

- Received revenue of \$430,667 from Federal Child Nutrition program

Fund 21 – Building Fund Revenues

- No highlights to report

**Fund 25 – Capital Facilities Fund
Revenues**

- No highlights to report

**Fund 35 – County School Facilities Fund
Revenues**

- No highlights to report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects
Revenues**

- No highlights to report

**Fund 67.1 – Workers’ Compensation Fund
Revenues**

- Received revenue of \$134,364 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund
Revenues**

- Received revenue of \$269,850 from Early Retirees and the District for Health and Welfare premium contributions

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	155,078,350	155,078,350	28,944,571	81%
4	2) Federal Revenues	8100-8299	8,874,764	8,874,764	3,496,736	61%
5	3) Other State Revenues	8300-8599	11,483,557	11,483,557	3,271,747	72%
6	4) Other Local Revenues	8600-8799	1,890,436	1,890,436	973,941	48%
7	5) Total Revenues		177,327,107	177,327,107	36,686,995	79%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	79,217,250	79,297,398	7,919,881	90%
10	2) Classified Salaries	2000-2999	21,772,606	21,782,161	2,953,134	86%
11	3) Employee Benefits	3000-3999	40,271,195	40,287,495	2,224,529	94%
12	4) Books and Supplies	4000-4999	12,517,323	12,862,690	2,724,641	79%
13	5) Services, Other Operating Expenses	5000-5999	20,183,107	20,875,683	4,103,675	80%
14	6) Capital Outlay	6000-6599	6,533,723	6,603,481	121,155	98%
15		7100-7299				
16	7) Other Outgo	7400-7499	180,000	180,000	9,417	95%
17	8) Direct Support/Indirect Costs	7300-7399	(236,060)	(236,060)	-	100%
18	9) Total Expenditures		180,439,144	181,652,848	20,056,432	89%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(3,112,037)	(4,325,741)	16,630,563	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,545,000	1,545,000	1,545,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,545,000)	(1,545,000)	(1,545,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance		(4,657,037)	(5,870,741)	15,085,563	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	48,188,478	48,188,478	48,188,478	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		48,188,478	48,188,478	48,188,478	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		48,188,478	48,188,478	48,188,478	
44	2) Ending Balance June 30		43,531,441	42,317,737	63,274,041	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	6,085,582	6,085,582	6,085,582	
51	b) Designated for Economic Unc.	9789	12,000,000	12,000,000	12,000,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780	-	-	-	
55	Designated for Other Assignments	9780	20,147,495	20,147,495	20,147,495	
56	c) Undesignated Amount for Projects	9790	-	-	-	
57	d) Unappropriated Amount	9790	4,958,364	3,744,660	24,700,964	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	716,833	716,833	390,307	46%
5	3) Other State Revenues	8300-8599	3,104,598	3,104,598	-	100%
6	4) Other Local Revenues	8600-8799	268,500	268,500	61,787	77%
7	5) Total Revenues		4,089,931	4,089,931	452,094	89%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	824,706	824,706	129,860	84%
10	2) Classified Salaries	2000-2999	574,616	574,616	76,510	87%
11	3) Employee Benefits	3000-3999	469,123	469,123	43,974	91%
12	4) Books and Supplies	4000-4999	88,000	88,000	20,661	77%
13	5) Services, Other Operating Expenses	5000-5999	1,803,438	1,803,438	56,873	97%
14	6) Capital Outlay	6000-6599	25,000	25,000	-	100%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	136,548	136,548	-	100%
18	9) Total Expenditures		3,921,431	3,921,431	327,878	92%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		168,500	168,500	124,216	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		168,500	168,500	124,216	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,576,595	2,744,095	2,744,095	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,576,595	2,744,095	2,744,095	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,576,595	2,744,095	2,744,095	
44	2) Ending Balance June 30		2,745,095	2,912,595	2,868,311	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	116,573	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,628,522	2,912,595	2,868,311	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	304,257	184,000	31,282	83%
5	3) Other State Revenues	8300-8599	2,052,651	2,172,908	1,008,170	54%
6	4) Other Local Revenues	8600-8799	28,400	28,400	11,542	59%
7	5) Total Revenues		2,385,308	2,385,308	1,050,994	56%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	682,430	682,430	78,839	88%
10	2) Classified Salaries	2000-2999	718,566	718,566	82,861	88%
11	3) Employee Benefits	3000-3999	576,651	576,651	33,606	94%
12	4) Books and Supplies	4000-4999	128,276	128,076	11,794	91%
13	5) Services, Other Operating Expenses	5000-5999	176,473	176,673	12,325	93%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499		-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	99,512	99,512	-	100%
18	9) Total Expenditures		2,381,908	2,381,908	219,425	91%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		3,400	3,400	831,569	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		3,400	3,400	831,569	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	898,273	710,598	710,598	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		898,273	710,598	710,598	
42	d) Audit Adj/Restatement	9793		-	-	
43	e) Net Beginning Balance		898,273	710,598	710,598	
44	2) Ending Balance June 30		901,673	713,998	1,542,167	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	846,238			
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	55,435	713,998	1,542,167	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA - ENTERPRISE FUND (13)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,646,350	8,646,350	1,499,521	83%
5	3) Other State Revenues	8300-8599	\$ 688,794	688,794	121,029	82%
6	4) Other Local Revenues	8600-8799	\$ 379,856	379,856	80,007	79%
7	5) Total Revenues		\$ 9,715,000	9,715,000	1,700,557	82%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,548,022	3,548,022	486,001	86%
11	3) Employee Benefits	3000-3999	\$ 1,571,939	1,571,939	124,976	92%
12	4) Books and Supplies	4000-4999	\$ 4,317,127	4,297,127	510,644	88%
13	5) Services, Other Operating Expenses	5000-5999	\$ 220,226	240,226	58,260	76%
14	6) Capital Outlay	6000-6599			-	#DIV/0!
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,657,314	9,657,314	1,179,881	88%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		57,686	57,686	520,676	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		57,686	57,686	520,676	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	953,986	738,740	738,740	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		953,986	738,740	738,740	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		953,986	738,740	738,740	
44	2) Ending Balance June 30		1,011,672	796,426	1,259,416	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	845,539			
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Restricted Net Position	9797	166,133	796,426	1,259,416	
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 9/30/16

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	10,000	10,000	8	0%
7	5) Total Revenues		10,000	10,000	8	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	5,000	2,750	0%
14	6) Capital Outlay	6000-6599	-	299,540	244,270	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	304,540	247,020	19%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		10,000	(294,540)	(247,012)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		10,000	(294,540)	(247,012)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,690,509	2,472,294	2,472,294	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,690,509	2,472,294	2,472,294	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,690,509	2,472,294	2,472,294	
44	2) Ending Balance June 30		2,700,509	2,177,754	2,225,282	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	2,621,319	2,177,754	2,225,282	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	79,190	-	-	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	198,000	198,000	55,227	72%
7	5) Total Revenues		198,000	198,000	55,227	72%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	#DIV/0!
11	3) Employee Benefits	3000-3999	-	-	-	#DIV/0!
12	4) Books and Supplies	4000-4999	259,800	49,800	-	100%
13	5) Services, Other Operating Expenses	5000-5999	335,200	355,200	154,547	56%
14	6) Capital Outlay	6000-6599	105,000	295,000	5,430	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		700,000	700,000	159,977	77%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(502,000)	(502,000)	(104,750)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		248,000	248,000	645,250	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,412,566	2,366,636	2,366,636	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,412,566	2,366,636	2,366,636	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,412,566	2,366,636	2,366,636	
44	2) Ending Balance June 30		2,660,566	2,614,636	3,011,886	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,660,566	2,614,636	3,011,886	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	2,000	2,000	1	100%
7	5) Total Revenues		2,000	2,000	1	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	-	-	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		2,000	2,000	1	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		2,000	2,000	1	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	17,133	423,725	423,725	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		17,133	423,725	423,725	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		17,133	423,725	423,725	
44	2) Ending Balance June 30		19,133	425,725	423,726	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	19,133	425,725	423,726	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,500	1,500	1	100%
7	5) Total Revenues		1,500	1,500	1	100%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	794,905	794,905	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		794,905	794,905	-	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(793,405)	(793,405)	1	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	795,000	795,000	795,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		795,000	795,000	795,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,595	1,595	795,001	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,037,786	3,039,985	3,039,985	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,037,786	3,039,985	3,039,985	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,037,786	3,039,985	3,039,985	
44	2) Ending Balance June 30		3,039,381	3,041,580	3,834,986	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	3,039,381	3,041,580	3,834,986	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Workers Compensation (67.1)
ACTUALS THROUGH 9/30/16

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,602,413	1,602,413	175,686	89%
7	5) Total Revenues		1,602,413	1,602,413	175,686	89%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999			540,716	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	-	540,716	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		1,602,413	1,602,413	(365,030)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,602,413	1,602,413	(365,030)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	5,573,461	5,573,461	5,573,461	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		5,573,461	5,573,461	5,573,461	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		5,573,461	5,573,461	5,573,461	
44	2) Ending Balance June 30		7,175,874	7,175,874	5,208,431	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	7,175,874	7,175,874	5,208,431	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
ACTUALS THROUGH 9/30/16

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,644,248	3,644,248	468,918	87%
7	5) Total Revenues		3,644,248	3,644,248	468,918	87%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,674,156	2,674,156	873,476	67%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,674,156	2,674,156	873,476	67%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		970,092	970,092	(404,558)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		970,092	970,092	(404,558)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	4,394,775	4,394,775	4,394,775	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		4,394,775	4,394,775	4,394,775	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		4,394,775	4,394,775	4,394,775	
44	2) Ending Balance June 30		5,364,867	5,364,867	3,990,217	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	5,364,867	5,364,867	3,990,217	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Monthly Financial Statements, September 2016 – Special Education

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through September 30, 2016, and the percentage of the budget remaining.

HIGHLIGHTS

Fund 01 – General Fund – Special Education Revenues

- Received revenue of \$215,661 for 15-16 State Mental Health Final apportionment

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION (01)
ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	3,069,856	3,069,856	642,675	79%
5	3) Other State Revenues	8300-8599	6,359,850	6,359,850	1,123,427	82%
6	4) Other Local Revenues	8600-8799	1,308,521	1,308,521	900,140	31%
7	5) Total Revenues		10,738,227	10,738,227	2,666,242	75%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	9,931,249	9,931,249	1,039,437	90%
10	2) Classified Salaries	2000-2999	4,312,702	4,312,702	552,059	87%
11	3) Employee Benefits	3000-3999	5,037,508	5,037,508	314,897	94%
12	4) Books and Supplies	4000-4999	192,106	193,158	18,572	90%
13	5) Services, Other Operating Expenses	5000-5999	4,347,221	4,349,421	236,204	95%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	80,000	80,000	-	100%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	200,624	200,624	-	100%
18	9) Total Expenditures		24,101,410	24,104,662	2,161,169	91%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(13,363,183)	(13,366,435)	505,073	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8900-8999	13,363,183	13,363,183	-	
33	4) Total, Other Financing Sources/Uses		13,363,183	13,363,183	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	(3,252)	505,073	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,832,676	1,832,676	1,832,676	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		1,832,676	1,832,676	1,832,676	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		1,832,676	1,832,676	1,832,676	
44	2) Ending Balance June 30		1,832,676	1,829,424	2,337,749	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740	1,832,676	1,829,424	2,337,749	
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	(0)	(0)	(0)	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: October 24, 2016
SUBJECT: Monthly Financial Statements, September 2016 – Self-Insurance Fund – Health and Welfare

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through September 30, 2016, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 67.0 – Self-Insurance Fund Revenues

- No new highlights to report

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - Health Welfare (67.0)
 ACTUALS THROUGH 9/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 9/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	23,200,871	23,200,871	25,292	100%
7	5) Total Revenues		23,200,871	23,200,871	25,292	100%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	23,200,871	23,200,871	5,268,121	77%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		23,200,871	23,200,871	5,268,121	77%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	-	(5,242,830)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	-	(5,242,830)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	559,306	559,306	559,306	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		559,306	559,306	559,306	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		559,306	559,306	559,306	
44	2) Ending Balance June 30		559,306	559,306	(4,683,524)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	559,306	559,306	(4,683,524)	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent–Business Services
DATE: October 24, 2016
SUBJECT: Average Daily Attendance Summary Report Through
September 9, 2016 and the First Monthly School Enrollment Report

BACKGROUND INFORMATION:

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

HIGHLIGHTS:

Average Daily Attendance (ADA)

Regular Education

- Actual TK/K-12 ADA increased 29 (1.54%) from Projected P-2 ADA for the 1st month of 2016-17
 - Grade TK/K increased 13 (10.15%) from Projected to Actual
 - Grades 1-3 increased 6 (1.53%) from Projected to Actual
 - Grades 4-8 increased 19 (2.61%) from Projected to Actual
 - Grades 9-12 decreased 9 (-1.51%) from Projected to Actual

- Actual enrollment as of the 1st month decreased 89 from 2015-16 to 2016-17
 - Grade TK/K decreased 16 (-1.66%) from 2015-16 to 2016-17
 - Grades 1-3 increased 11 (0.37%) from 2015-16 to 2016-17
 - Grades 4-8 decreased 7 (-0.12%) from 2015-16 to 2016-17
 - Grades 9-12 decreased 77 (-1.62%) from 2015-16 to 2016-17

- Rate of Attendance for Regular K-12 at the 1st month was 97%, compared to 98% in 2015-16

Special Education

- Actual TK/K-12 ADA increased 7 (9.39%) from Projected P-2 ADA for the 1st month of 2016-17
- Actual enrollment as of the 1st month increased 3 from 2015-16 to 2016-17
 - Grades TK/K-8 decreased 5 (-1.33%) from 2015-16 to 2016-17
 - Grades 9-12 increased 8 (3.23%) from 2015-16 to 2016-17

PREPARED BY:

Patricia Tu, Director–Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District
2016-2017
Average Daily Attendance Summary**

School	Program Grade Type	P-2	ADA	% of	Actual	% of	Rate of
		Projected ADA *	Projected 1st Month 9/9/16	Projected ADA 1st Month 9/9/16	ADA 1st Month 9/9/16	Actual ADA 1st Month 9/9/16	Attendance 1st Month 9/9/16
Regular Ed.		TK - K					
Alondra	K	N/A	N/A	N/A	N/A	N/A	N/A
Collins	TK/K	94	13	13%	11	12%	96%
Gaines	TK/K	99	13	13%	16	16%	97%
Hollydale	TK/K	97	13	13%	13	13%	96%
Jackson	K	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	K	52	7	13%	8	15%	96%
Keppel	TK/K	78	10	13%	12	15%	97%
Lincoln	TK/K	94	13	13%	14	15%	97%
Los Cerritos	TK/K	76	10	13%	12	16%	97%
Mokler	TK/K	97	13	13%	17	18%	97%
Paramount Park	K	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	TK/K	91	12	13%	14	15%	96%
Tanner	TK/K	102	14	13%	13	13%	97%
Wirtz	TK/K	97	13	13%	14	14%	98%
Zamboni	K	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		977	131	13%	144	15%	97%
Regular Ed.		1-3					
Alondra	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Collins	1-3	255	34	13%	32	13%	98%
Gaines	1-3	281	38	13%	39	14%	98%
Hollydale	1-3	284	38	13%	38	13%	98%
Jackson	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	1-3	173	23	13%	25	14%	98%
Keppel	1-3	217	29	13%	33	15%	97%
Lincoln	1-3	290	39	13%	39	13%	98%
Los Cerritos	1-3	241	32	13%	33	14%	99%
Mokler	1-3	310	41	13%	40	13%	98%
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	1-3	292	39	13%	38	13%	97%
Tanner	1-3	259	35	13%	34	13%	97%
Wirtz	1-3	261	35	13%	38	15%	98%
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		2862	383	13%	389	14%	98%
Regular Ed.		4-8					
Alondra	4-8	847	113	13%	117	14%	98%
Collins	4-8	159	21	13%	20	13%	98%
Gaines	4-8	N/A	N/A	N/A	N/A	N/A	N/A
Hollydale	4-8	554	74	13%	78	14%	98%
Jackson	4-8	731	98	13%	104	14%	98%
Jefferson	4-8	142	19	13%	18	13%	98%
Keppel	4-8	174	23	13%	24	14%	98%
Lincoln	4-8	193	26	13%	26	13%	98%
Los Cerritos	4-8	181	24	13%	25	14%	99%
Mokler	4-8	265	35	13%	33	12%	98%
Paramount Park	4-8	699	94	13%	97	14%	97%
Roosevelt	4-8	233	31	13%	33	14%	98%
Tanner	4-8	184	25	13%	25	14%	98%
Wirtz	4-8	200	27	13%	28	14%	98%
Zamboni	4-8	850	114	13%	115	14%	98%
Community Day	4-8	3	0	13%	0	N/A	N/A
Home/Hospital	K-8	N/A	N/A	N/A	0	N/A	N/A
Subtotal		5,414	725	13%	744	14%	98%
Regular Ed.	K-8	9,253	1239	13%	1277	14%	97%

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District
2016-2017**

Average Daily Attendance Summary

Program School	Grade Type	P-2	ADA	% of	Actual	% of	Rate of	
		Projected ADA *	Projected 1st Month 9/9/16	Projected ADA 1st Month 9/9/16	ADA 1st Month 9/9/16	Actual ADA 1st Month 9/9/16	Attendance 1st Month 9/9/16	
Regular Ed		9-12						
Community Day	9-12	33	4	13%	4	N/A	N/A	
Buena Vista Continuation	9-12	162	22	13%	21	13%	N/A	
Paramount High	9-12	3261	437	13%	432	13%	98%	
Paramount High-West	9-12	1172	157	13%	153	13%	97%	
Home/Hospital	9-12	N/A	N/A	N/A	0	N/A	N/A	
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		4,629	620	13%	610	13%	97%	
Total Regular K-12		13,882	1,858	13%	1,887	14%	98%	
Special Ed		K-8						
Alondra	K-8	60	8	13%	7	12%	98%	
Collins	K-8	25	3	13%	3	12%	98%	
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	K-8	46	6	13%	6	13%	96%	
Jackson	K-8	16	2	13%	3	19%	99%	
Jefferson	K-8	46	6	13%	5		98%	
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Lincoln	K-8	19	3	13%	3	16%	89%	
Los Cerritos	K-8	46	6	13%	7	15%	95%	
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Paramount Park	K-8	23	3	13%	4		98%	
Roosevelt	K-8	32	4	13%	4	12%	93%	
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Wirtz	TK/K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Zamboni	K-8	33	4	13%	4	12%	98%	
Home/Hospital	K-8	N/A	N/A	N/A	0	N/A	N/A	
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		345	46	13%	46	13%	96%	
Special Ed		9-12						
Paramount High School	9-12	186	25	13%	30	16%	92%	
Buena Vista Continuation	9-12	3	0	13%	2	N/A	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	0	N/A	N/A	
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		189	25	13%	32	17%	92%	
Total Special Ed	K-12	534	71	13%	78	15%	95%	
Independent Study	K-12	16	2	13%	0	N/A	N/A	
Total Independent Study	K-12	16	2	13%	0	N/A	N/A	
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
Total County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
ALL PROGRAMS EXCEPT FOR ADULT ED								
Regular Ed		13,882	1,858	13%	1,887	14%	98%	
Special Ed		534	71	13%	78	15%	95%	
Independent Study		16	2	13%	0	N/A	N/A	
County Students		N/A	N/A	N/A	N/A	N/A	N/A	
Grand Total Except for Adult Ed		14,432	1,932	13%	1,965	14%		
Adult Ed		444	59	13%	12	N/A	N/A	

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District
2016-2017**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
Regular Ed.		K									
Alondra	TK/ K	N/A									
Collins	TK/ K	96%									
Gaines	TK/ K	97%									
Hollydale	TK/ K	96%									
Jackson	TK/ K	N/A									
Jefferson	TK/ K	96%									
Keppel	TK/ K	97%									
Lincoln	TK/ K	97%									
Los Cerritos	TK/ K	97%									
Mokler	TK/ K	97%									
Paramount Park	TK/ K	N/A									
Roosevelt	TK/ K	96%									
Tanner	TK/ K	97%									
Wirtz	TK/ K	98%									
Zamboni	TK/ K	N/A									
Subtotal		97%									
Regular Ed.		1-3									
Alondra	1-3	N/A									
Collins	1-3	98%									
Gaines	1-3	98%									
Hollydale	1-3	98%									
Jackson	1-3	N/A									
Jefferson	1-3	98%									
Keppel	1-3	97%									
Lincoln	1-3	98%									
Los Cerritos	1-3	99%									
Mokler	1-3	98%									
Paramount Park	1-3	N/A									
Roosevelt	1-3	97%									
Tanner	1-3	97%									
Wirtz	1-3	98%									
Zamboni	1-3	N/A									
Subtotal		98%									
Regular Ed		4-8									
Alondra	4-8	98%									
Collins	4-8	98%									
Gaines	4-8	N/A									
Hollydale	4-8	98%									
Jackson	4-8	98%									
Jefferson	4-8	98%									
Keppel	4-8	98%									
Lincoln	4-8	98%									
Los Cerritos	4-8	99%									
Mokler	4-8	98%									
Paramount Park	4-8	97%									
Roosevelt	4-8	98%									
Tanner	4-8	98%									
Wirtz	4-8	98%									
Zamboni	4-8	98%									
Community Day	4-8	N/A									
Subtotal		98%									
Regular Ed.	K-8	97%									

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.

**Paramount Unified School District
2016-2017**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
Regular Ed		9-12									
Community Day	9-12	N/A									
Buena Vista High School	9-12	N/A									
Paramount High	9-12	98%									
Paramount High-West	9-12	97%									
Home to Hospital	9-12	N/A									
Cal-SAFE	9-12	N/A									
Subtotal		98%									
Total Regular K-12		98%									
Special Ed		K-8									
Alondra	K-8	98%									
Collins	K-8	98%									
Gaines	K-8	N/A									
Hollydale	K-8	96%									
Jackson	K-8	99%									
Jefferson	K-8	98%									
Keppel	K-8	N/A									
Lincoln	K-8	89%									
Los Cerritos	K-8	95%									
Mokler	K-8	N/A									
Paramount Park	K-8	98%									
Roosevelt	K-8	93%									
Tanner	K-8	N/A									
Wirtz	K-8	N/A									
Zamboni	K-8	98%									
Home to Hospital	K-8	N/A									
Extended Year	K-8	N/A									
NonPublic School	K-8	N/A									
Subtotal		96%									
Special Ed		9-12									
Paramount High School	9-12	92%									
Home to Hospital	9-12	N/A									
NonPublic School	9-12	N/A									
Extended Year	9-12	N/A									
Subtotal		95%									
Total Special Ed		95%									
Independent Study	K-12	N/A									
Total Independent Study		N/A									
County Students - SpEd	K-12	N/A									
Total County Students		N/A									
ALL PROGRAMS EXCEPT FOR ADULT ED											
Regular	K-12	98%									
Special Ed	K-12	95%									
Independent Study	K-12	N/A									
County Students	K-12	N/A									
Grand Total Except for Adult Ed		97%									
Adult Ed		N/A									

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 1 (09/09/2016)

School	Type	09/09	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Regular Education		K													
Collins School		79													
Gaines School		109													
Hollydale School		79													
Jefferson School		59													
Keppel School		84													
Lincoln School		84													
Los Cerritos School		80													
Mokler School		111													
Roosevelt School		93													
Tanner School		80													
Wirtz School		87													
Subtotal		945													

Regular Education		1-3													
Collins School		248													
Gaines School		293													
Hollydale School		294													
Jefferson School		191													
Keppel School		253													
Lincoln School		300													
Los Cerritos School		251													
Mokler School		304													
Roosevelt School		294													
Tanner School		260													
Wirtz School		292													
Subtotal		2,980													

Regular Education		4-8													
Alondra School		895													
Collins School		155													
Community Day School		2													
Hollydale School		596													
Jackson School		791													
Jefferson School		140													
Keppel School		184													
Lincoln School		200													
Los Cerritos School		192													
Mokler School		251													
Paramount Park School		744													
Roosevelt School		248													
Tanner School		194													
Wirtz School		215													



District Schools Monthly School Enrollment Report

Year: 2016-2017
Report: ATD606

Through end of Report Period: 1 (09/09/2016)

School	Type	09/09	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Zamboni School		879													
Subtotal		5,686													

Regular Education		9-12													
	11	51													
	12	111													
Subtotal		162													
Community Day School	9	10													
	10	3													
	11	7													
	12	1													
Subtotal		21													
Paramount High School	9	1,177													
	10	1,159													
	11	1,125													
	12	1,036													
Subtotal		4,497													
(9-12) Subtotal		4,680													
Total K-12	Reg.	14,291													

Regular K-8 Totals															
Alondra School	895														
Collins School	482														
Community Day School	2														
Gaines School	402														
Hollydale School	969														
Jackson School	791														
Jefferson School	390														
Keppel School	521														
Lincoln School	584														
Los Cerritos School	523														
Mokler School	666														
Paramount Park School	744														
Roosevelt School	635														
Tanner School	534														
Wirtz School	594														
Zamboni School	879														
Subtotal	9,611														

Regular 9-12 Totals															
Buena Vista High School	162														
Community Day School	21														
Paramount High School	4,497														
Subtotal	4,680														



District Schools Monthly School Enrollment Report

Year: 2016-2017
Report: ATD606

Through end of Report Period: 1 (09/09/2016)

School	Type	09/09	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
--------	------	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	------	------

Total Regular Education	K-12	14,291													
--------------------------------	------	--------	--	--	--	--	--	--	--	--	--	--	--	--	--

Independent Study		9-12													
Buena Vista Independent Study		48													
Subtotal		48													
Total Independent Study		48													

Special Day Class		K-8													
Alondra School		55													
Collins School		27													
Hollydale School		50													
Jackson School		24													
Jefferson School		36													
Lincoln School		26													
Los Cerritos School		57													
Paramount Park School		31													
Roosevelt School		33													
Zamboni School		31													
Subtotal		370													

Special Day Class		9-12													
Buena Vista High School		13													
Paramount High School		192													
Subtotal		205													
Total Special Day Class		575													

Adult Transition		9-12													
Paramount High School		51													
Subtotal		51													
Total Adult Transition		51													

ALL PROGRAMS															
Regular Education		14,291													
Independent Study		48													
Special Day Class		575													
Adult Transition		51													
Grand Total		14,965													

Instructional Days															
Alondra School		17													
Buena Vista High School		17													
Buena Vista Independent Study		17													
Collins School		17													
Community Day School		17													
Gaines School		17													



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 1 (09/09/2016)

School	Type	09/09	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Hollydale School		17													
Jackson School		17													
Jefferson School		17													
Keppel School		17													
Lincoln School		17													
Los Cerritos School		17													
Mokler School		17													
Paramount High School		17													
Paramount Park School		17													
Roosevelt School		17													
Tanner School		17													
Wirtz School		17													
Zamboni School		17													